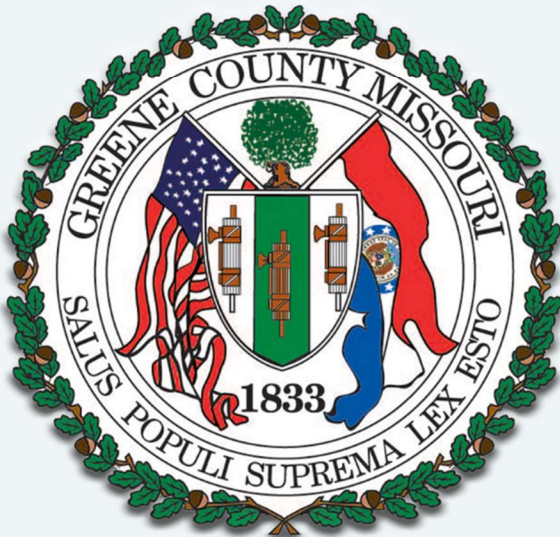


**GREENE COUNTY, MISSOURI**

# **RECOVERY PLAN PERFORMANCE REPORT**

**STATE AND LOCAL FISCAL RECOVERY FUNDS  
THROUGH JUNE 30, 2024.**

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## **Table of Contents**

Executive Summary	3
Introduction	6
Community Impact Program	17
Small Business Program	37
Nonprofit Program	42
County-Wide Program	84



## **Recovery Plan Performance Report**

Greene County, Missouri

Report on the use of State and Local Fiscal Recovery Funds through June 30,  
2024

### **Executive Summary**

Greene County is located in the southwest part of the U.S. state of Missouri. As of the 2022 census estimate, its population was 299,188. [1] making it the fourth most-populous county in Missouri.

Its county seat and most-populous city is Springfield. [2] The county was organized in 1833 and is named after American Revolutionary War General Nathanael Greene. [3] Greene County is included in the Springfield metropolitan area. It is in the area of the Ozark Mountains and foothills.

According to the United States Census Bureau, the county has a total area of 678 square miles (1,760 km<sup>2</sup>), of which 675 square miles (1,750 km<sup>2</sup>) is land and 2.6 square miles (6.7 km<sup>2</sup>) (0.4%) is water. [4]

As of the census of 2022 Census estimate, there were 303,293 people residing in the county. The racial makeup of the county was 85.8% White, 3.0% Black or African American, 0.3% Native American, 1.8% Asian, 0.02% Pacific Islander, 2.5% from other races, and 6.4% from two or more races. Approximately 4.5% of the population were Hispanic or Latino of any race. The poverty rate is 10.2 %. However, for families in poverty with children under 18 the poverty rate is 16.9%.

There were 77,278 households, out of which 28.30% had children under the age of 18 living with them, 50.00% were married couples living together, 9.80% had a female householder with no husband present, and 36.80% were non-families. 29.10% of all households were made up of individuals, and 9.70% had someone living alone who was 65 years of age or older. The average household size was

## EXECUTIVE SUMMARY

2.34 and the average family size was 2.89. The median income for a household in the county was \$55,098 in 2022.

<https://springfieldcommunityfocus.org/whitepapers/update-overview-2023.pdf>

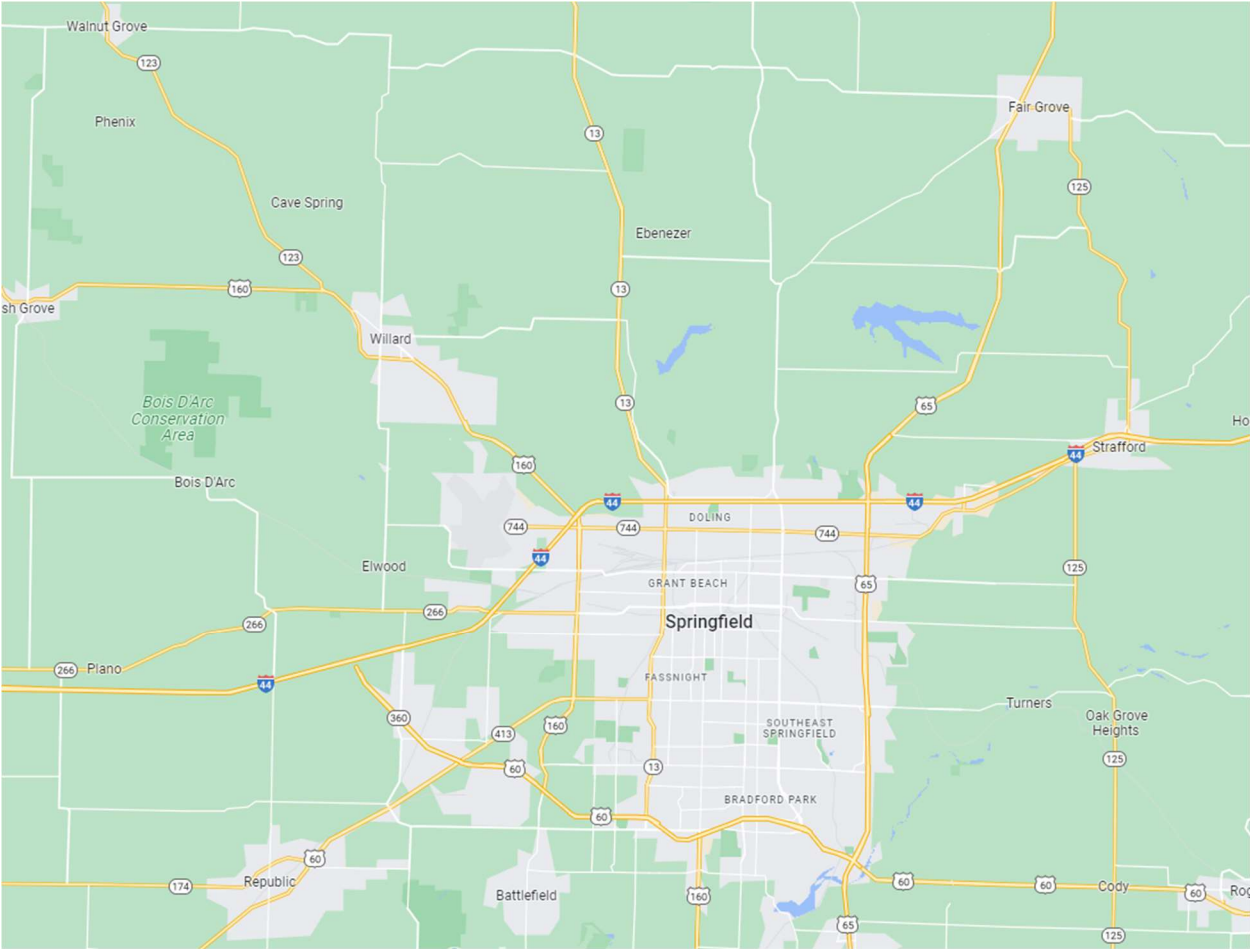
As of June 30, 2024, Greene County, Mo. has incurred \$54,923,355.21 in obligations with \$27,417,993.42 being expenditures from its allocation of \$56,928,520.00 of State and Local Fiscal Recovery Funds (SLFRF). The Greene County Commissioners have approved a spending and allocation plan for our ARPA fund allotment. The plan has been developed using the guidance from the Federal government and through a deliberative process that included community engagement and review of community data as described in greater detail within this report.

The spending plan that has been developed for Greene County utilizes program designs that are responsive to community needs, address equity, consider relevant labor standards for infrastructure projects, and make use of evidence-based practices as required by Department of Treasury guidance and reporting requirements. This report and future ones will include relevant programmatic data and performance indicators as appropriate.

Greene County is embracing the opportunity to make legacy investments for the long-term benefit of our community using ARPA funds in partnership with Federal, state, and local partners.

The county has developed a framework that utilizes the conclusions reached in the Greene County Needs Assessment Survey conducted in August and September 2021. Greene County has engaged in a deliberative process to include community engagement and citizen leaders to ensure SLFRF monies are distributed to appropriate recipients.

**INTRODUCTION**



(Map of Greene County)

## INTRODUCTION

Our funding initiatives have been implemented in four major categories. The categories are presented in further detail throughout this report. They are:

**Community Impact Program-** Greene County created a Community Impact Program (CIP) to financially assist organizations pursuing long-term, transformational projects that would significantly impact the lives of county citizens and provide important services to our communities. Each organization submitted a written application detailing how the project would comply with the eligible uses outlined in the ARPA Final Rule. Of the 51 organizations that submitted written applications, 14 were asked to provide a formal presentation and address any questions asked by Greene County Commission. From the total list of applicants, 10 were selected as CIP recipients. The current distribution of these funds is as follows:

- **Composite Braider Manufacturing Facility and Advanced Composite Materials Workforce Training Initiative** - \$1,455,000 obligated, \$951,585.06 funded
- **Greene County Family Justice Center Community Collaborative Impact Preservation and Sustainment Project** - \$855,670 obligated, \$740,473.27 funded
- **Habitat Affordable Housing Program** - \$475,000 obligated, \$19,662.16 funded
- **OTC Center of Excellence for Airframe and Powerplant Maintenance** - \$750,000 obligated, \$750,000 funded
- **Boys & Girls Clubs of Springfield Teen Center** - \$2,000,000 obligated, \$0 funded
- **Burrell Youth Behavioral Crisis Center** - \$5,325,000 obligated, \$0 funded
- **Ozark Empire Fair Wilson Logistics Arena & Youth Education Center** - \$5,000,000 obligated, \$5,000,000 funded
- **Sankofa: Affordable Housing + MBE/Business Incubator** - \$4,500,000

## INTRODUCTION

obligated, \$438,855 funded

- **Silver Springs Park Pavilion Renovation** - \$1,500,000 budgeted, \$0 obligated, \$0 funded
- **Council of Churches of the Ozarks' Levell Up Campaign** - \$1,000,000 obligated, \$1,000,000 funded

**Small Business Grant Program-** Beginning in April 2022, Greene County launched a small business grant program to identify businesses economically impacted by the COVID-19 public health emergency and provide calculated, measured assistance based on a standardized grant calculator. The program consisted of two application periods, one in 2022 and one in 2023. The \$6,644,062.06 obligated as of June 30, 2024 has been distributed to 455 small businesses with under 100 employees. The county utilized three community navigator organizations to assist in targeted outreach to small businesses to reach those in underrepresented communities. The county does not have plans to hold a third application period.

**Nonprofit Grant Program-** Beginning in August 2022, Greene County opened a nonprofit grant program for community nonprofit organizations that were negatively impacted by the COVID-19 pandemic. The Commission has designated \$6,153,001.32 to this program and as of June 30, 2024, \$4,963,582.52 has been distributed to 47 out of the 49 awarded nonprofit organizations in this program. This includes 25 awards over \$50,000.00 each which are reported as separate projects. Applications were reviewed by both an internal team and an appointed advisory council to ensure compliance with all state and federal guidance.

**County-Wide Program-** In January 2023, Greene County issued an RFP for a county-wide grant program to respond to the obstructive nature of the COVID-19 public health emergency by investing in community partners who were on the frontlines of the recovery and response efforts. Eligible applicants – including municipalities, first responders (fire protection districts or ambulance districts), Quasi-governmental entities, and Greene County Offices and Departments – were given the opportunity to apply for funding to aid Greene County residents and promote long-term, equity driven solutions. The Commission has awarded

## INTRODUCTION

\$10,494,764.33 to this program. As of June 30, 2024, \$2,318,347.25 has been distributed to 18 out of the 28 awarded county-wide projects.

### **Additional Initiatives-**

The County Commission has authorized the purchase of P-25 compliant two-way radios for the shared county-wide trunked radio system with \$4,990,128.21 from Greene County's ARPA funds. These radios are for the use of the Sheriff's Office, Health Department, Emergency Management Office and Medical Examiner's Office. These funds are viewed to improve the safety and protection of the public and the employees using them. Following a 10% population growth from 2010 and a steady growth year to year, Greene County requires more up-to-date emergency response equipment to maintain safety standards. PO was approved on July 1, 2022.

The county has also partnered with local nonprofits to administer federal Emergency Rental Assistance (ERA) funds. Due to an additional unforeseen need for these funds, up to \$73,166.41 in ARPA funds were directed towards this effort.

Greene County is very committed to this opportunity to make legacy investments for the long-term benefit of our community using ARPA funds in partnership with Federal, state, and local partners.

### **Use of Funds**

Greene County has fully expended the allocations of Emergency Rental Assistance funds. Information about Greene County's Emergency Rental Assistance Program can be found at <https://greenecountymo.gov/era/>.

Information about Greene County's approach to the expenditure of CARES Act funding to address and respond to immediate and emerging community needs during the peak of the COVID-19 pandemic can be found at <https://greenecountymo.gov/cares/>.

We relied and worked closely with our Springfield-Greene County Health



## INTRODUCTION

Department, our Office of Emergency Management and our municipal partners throughout the county to work collaboratively in serving our communities and county.

### **Promoting Equitable Outcomes**

As discussed below, Greene County initiated a community engagement process through which the Commissioners, Greene County staff, and community members develop a responsive and flexible spending plan for the ARPA allocation. This process includes targeted outreach to service providers, nonprofit entities serving disadvantaged populations and focused listening sessions with underrepresented groups. Initial efforts in this regard have included review of various community reports that provide information and prioritization of community needs as well as feedback from nonprofit leaders. We have also conducted listening sessions with community leaders in underrepresented communities to ascertain impacts of the pandemic.

The Greene County Commissioners utilized data and input from many sectors of the community and our various office holders to learn what pressing needs our community is facing. Greene County has evaluated several potential expenditures in the Negative Economic Impacts and Services to Disproportionately Impacted Communities categories, including but not limited to services to public health, economic recovery, mental health services, workforce development, affordable housing, and services to unsheltered persons. Throughout the allocation process, Greene County ensures these projects address the County's objective to provide a safety net that protects vulnerable individuals and promotes self-sufficiency.

Greene County has also hired a consultant with extensive experience in equity issues and policy matters related to underrepresented groups and communities. Our county has experienced a significant increase in population amongst racial and ethnic groups over the last decade which is evidenced in the initial data coming from the 2020 census. We also know from data with our COVID dashboard reported by the Springfield-Greene County Health Department that underrepresented groups have been particularly impacted by the Covid-19 pandemic. We seek to be intentional in our ARPA implementation to recognize and address the impacts that these members of our community

## INTRODUCTION

are experiencing as we work towards recovery.

Our spending plan continues to be informed by a strong consideration for County equity in program designs and the ability to measure equity in outcomes where feasible in accordance with Treasury guidance. This may include targeted program eligibility criteria, ongoing outreach efforts for funded services and programs, and evaluation of the geographic and socio-economic distribution of services and projects. Census tract and community data analysis was very important in this phase of our community prioritization and examining social equity.

In future Performance Reports, Greene County will present equity-related program data as needed in accordance with Treasury reporting guidance, including information regarding the geographic and socioeconomic distribution of services and projects, particularly for funding targeted to Disproportionately Impacted Communities. Many of the CIP and Nonprofit Program projects directly address the specific hardships faced by minority groups in Greene County. The Silver Springs Park CIP project, for example, aims to revive a deprived public park that was once given to the black community of Springfield during segregation. Additionally, it was a focus of the ARPA Team to identify the minority-owned businesses funded by the Small Business Program.

Greene County has developed a categorically-oriented funding plan designed to address the needs from the county and community through direct financial assistance or collaborative, multi-year commitments.

Greene County offered small business technical assistance workshops to expedite the application and review process of the small business grant program. Workshops defined eligible uses and answered questions related to documentation, grant size, and distribution methods.

Greene County has offered nonprofit technical assistance workshops in the fall of 2022. These workshops preceded the rollout of the Greene County nonprofit assistance program, which functioned in a similar manner to the small business assistance programs. Applicants were encouraged to address novel issues resulting from the COVID-19 public health emergency. Additionally, Greene County encouraged nonprofits to offer designated outreach to disproportionately

## INTRODUCTION

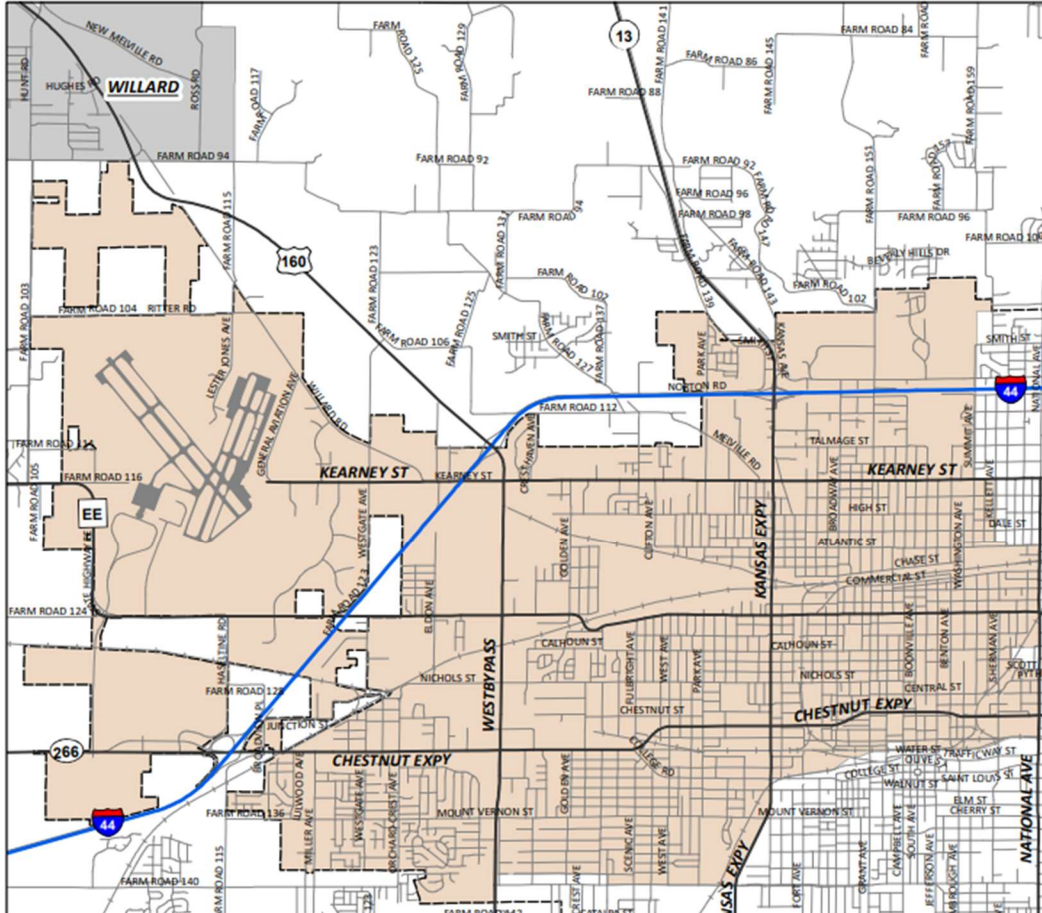
impacted populations.

Greene County has remained committed to its goal of promoting equitable outcomes. Of the obligated funds to small businesses, monies have been distributed to businesses operating with 50 or fewer full-time employees. On average, the employee count for a small business seeking assistance through the grant program is 10 employees, many of whom directly service unserved or underserved populations. Additional efforts continue to be considered as the funding process evolves.

To ensure funded projects follow through with their initial purpose, Greene County sends out post-grant reports for recipients to complete and send back. Furthermore, post-project data provides Greene County with valuable information regarding the demographics benefited by ARPA funded initiatives.

Greene County cannot ignore the fact that certain communities in the county are struggling financially more than others. In the name of equity and community restoration, the Greene County Commission has focused ARPA funds on projects located in Springfield City Council Zone 1 and the rural towns in the county.

# Springfield City Council Zone 1



(The extent of Springfield's Zone 1 in Northwest Springfield)

## ARPA Funded Projects Located in or Focused on Disadvantaged Communities:

- CIP Projects
  - OTC's Center for Excellence for Airframe and Powerplant Maintenance – Springfield Zone 1
  - The Vecino Group's Sankofa Housing – Springfield Zone 1
  - Ozark Empire Fairgrounds' Wilson Logistics Arena – Springfield Zone 1
  - Missouri State's Composite Braider Manufacturing Facility – Springfield Zone 1

## INTRODUCTION

- Silver Springs Pavilion Restoration – Springfield Zone 1
- Nonprofit Projects
  - Ujima Language and Literacy – Springfield Zone 1
  - Men’s Chorus of the Ozarks – Springfield Zone 1
  - Pitts Chapel United Methodist Church – Springfield Zone 1
  - New Growth Ministries International – Springfield Zone 1
  - Smitty’s Midwest Boxing Gym and Youth Center - Springfield Zone 1
  - Central Christian Church Disciples of Christ - Springfield Zone 1
  - Ozarks Literacy Council - Springfield Zone 1
  - Women’s Medical Respite - Springfield Zone 1
  - Leadership Springfield - Springfield Zone 1
  - Rebound Foundation - Springfield Zone 1
  - Springfield Regional Arts Council - Springfield Zone 1
  - NAMI of Southwest Missouri - Springfield Zone 1
  - Fair Grove Historical and Preservation Society – Fair Grove
  - The Victim Center - Springfield Zone 1
  - Springfield-Greene County Health Department - Springfield Zone 1
  - City Reach Church - Springfield Zone 1
  - North Point Church Springfield Dream Center - Springfield Zone 1
  - Drury University - Springfield Zone 1
  - Springfield Victory Mission - Springfield Zone 1
  - Drew Lewis Foundation - Springfield Zone 1
  - The Salvation Army – Springfield Zone 1
- County-Wide Projects
  - Greene County Public Water Supply District Number 6 – Rural Greene County

## INTRODUCTION

- Fair Grove Fire Protection District – Fair Grove
- Fair Grove Police Department – Fair Grove
- Walnut Grove Police Department – Walnut Grove
- Greene County Juvenile Office – Springfield Zone 1
- City of Ash Grove Public Water Supply District – Ash Grove
- City of Walnut Grove Projects – Walnut Grove
- City of Fair Grove Projects – Fair Grove
- 31<sup>st</sup> Judicial Circuit – Springfield Zone 1
- Greene County Medical Examiner – Springfield Zone 1
- Greene County Resource Management – Springfield Zone 1
- Greene County Assessor’s Office – Springfield Zone 1
- Southwest Missouri Council of Governments – Ash Grove/Walnut Grove/Fair Grove/Rural Greene County
- Springfield-Greene County Office of Emergency Management – Rural Greene County/Springfield Zone 1
- City of Strafford - Strafford

### **Community Engagement**

Greene County utilized a community-oriented process to identify funding priorities and develop a spending plan that will best support the needs of Greene County citizens and businesses now and in the future. Priorities within the spending plan were developed based in part on public input and consultation with stakeholder groups including:

- Municipalities
- Business advocacy organizations
- Community Groups
- Nonprofit entities serving disadvantaged populations.

## INTRODUCTION

Community listening sessions (live and virtual) were planned to further solicit input, and Greene County also collected citizen feedback on the potential use of ARPA Funds through a survey. Approximately 1200 citizens completed the community survey.

We recognize that we do have a very engaged community and we have a number of community reports that illuminate pressing community issues and they have been labeled as red flag issues in our most recent community report. In addition, the city of Springfield has developed an extensive community survey as a part of its long-range planning effort that includes citizen input in relation to community issues. We consider these sources of information as excellent starting points which will be complimented with additional survey and feedback reflecting the pandemic influence in our community.

The results of all of these community planning efforts and listening sessions have been incorporated into the development of the Equity plan as a part of Greene County's Recovery plan.

We consider Community input as an essential part of our ARPA response. In our CARES program citizens were heavily involved including serving on a county wide CARES advisory council and participating in an advisory capacity in funding recommendations.

In addition, Greene County representatives have been participating in a collaborative planning process with the city of Springfield, our universities and school districts in an effort to coordinate our efforts as entities receiving SLFRF funds. These meetings have been used to discuss our initial planning efforts and to discuss the opportunity to collaborate on projects that can provide overall community benefit and address top community priorities. We also see this process as beneficial to community organizations and community partners as it provides information on the overall ARPA funding to our county and what various entities may be able to assist in recovery efforts and projects.

The Greene County Needs Assessment was informed by several nonprofit listening sessions and community conversations. After identifying eligibility categories most relevant to the needs of county constituents, citizens participated in a survey matching their concerns with the purposes of the ARPA legislation.

## **INTRODUCTION**

The top ten priorities were ordered by frequency and were used to compare the utility of a small business or nonprofit application to the broader county need. We consider the Needs Assessment to be a living document that we update on a regular basis to document changing needs in our community, pandemic impact and data updates.

Additionally, a citizen advisory council was created to assist with the review and recommendation of small business and nonprofit grant applications. The council consisted of 9 community members, each with decades of experiencing serving Greene County and its constituents. Their assistance has community experience and input is considered before financial recommendations are made.

An ARPA phone line and email address is maintained at all times to communicate with the public, answering questions and concerns. We also maintain a robust presence online with a tab dedicated to our ARPA efforts on the county website and insuring that our ARPA activities and initiatives are broadly communicated through press releases, media updates and social media. Within this tab is an ARPA Transparency Portal that tracks up-to-date distributions and obligations. The public can see how Greene County ARPA funds are being used and how much has been spent to this point.

### **Labor Practices**

As of June 30, 2024, \$9,243,386.52 of ARPA funding has been distributed toward 14 infrastructure projects. For infrastructure projects using ARPA funding, Greene County considers the appropriateness of relevant labor practices as encouraged in published ARPA guidance and reports on the use of such practices as required by applicable Treasury Department Compliance and Reporting Guidance.

### **Project Inventory and Performance**

As of June 30, 2024, Greene County, Missouri has designated 644 projects from its allocation of State and Local Fiscal Recovery Funds.



## COMMUNITY IMPACT PROGRAM

### Community Impact Program

Top Needs Assessment Category	Percentage of Nonprofit Share	ARPA Funds Allocated
Affordable Housing	21.76%	\$4,975,000.00
Aid to Tourism, Travel, and Hospitality	31.71%	\$7,250,000.00
Childcare and Services to Foster Youth	8.74%	\$2,000,000.00
Education Assistance to Early Learning	0.00%	\$0.00
Household Food Programs	4.37%	\$1,000,000.00
Mental Health Services	23.29%	\$5,325,000.00
Services for the Unhoused	0.00%	\$0.00
Substance Use Programs	0.00%	\$0.00
Water and Sewer	0.00%	\$0.00
Assistance to Nonprofit Organizations	0.00%	\$0.00
Other	10.10%	\$2,310,670.00
	<b>100.00%</b>	<b>\$22,860,670.00</b>

### Composite Braider Manufacturing Facility and Advanced Composite Materials Workforce Training Initiative

**\$1,455,000 obligated, \$951,585.06 funded**

#### 2.10 Assistance to Unemployed or Underemployed Workers

**Project/Organization Website:** <https://sbj.net/stories/a-conversation-with-allen-kunkel,82211>

Missouri State University's Composite Braider Manufacturing Facility and Advanced Composite Materials Workforce Training Initiative will offer workforce training and educational programming through the creation of advanced composite materials (ACMs) at a full-scale braider facility. The facility will serve as a technical employer in a highly specialized field while simultaneously offering equal educational opportunities to students in disproportionately impacted communities or historically underserved populations. The education initiative will provide a training pipeline towards high-wage jobs for individuals.

Missouri State University will establish short-term, noncredit certificate programs designed to meet the workforce needs of the ACMs industry, with an

## COMMUNITY IMPACT PROGRAM

emphasis in emerging applications including aerospace, transportation, infrastructure, marine, and sporting goods. The university will explore curricular changes and for-credit degree and certificate opportunities in the longer term. Further, Missouri State University has plans to leverage support from community sponsors – efactory, Multicultural Business Association, and the Small Business Development Center – to address the labor gaps in ACMs jobs among women and other underrepresented groups.

Addressing Climate Change: Missouri State University (MSU) facilities are designed to standards or codes such as International Energy Conservation Code (with MSU amendments) and ASHRAE 90.1. This ensures that requirements for energy efficiency design are met. Items include remote sensing lighting to reduce energy consumption, using energy efficient light fixtures, plumbing fixtures, and building envelope compliance with energy conservation code. (Note: ASHRAE 90.1 has been a benchmark for commercial building energy codes. This standard provides the minimum requirements for energy-efficient design. It offers, in detail, the minimum energy efficiency requirements for design and construction of new sites and buildings and their systems, as well as criteria for determining compliance with these requirements. It is an indispensable reference for engineers and other professionals involved in design of buildings, sites, and building systems.)

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>• The successful implementation of a facility with specialized manufacturing capabilities (braider facility)</li><li>• Growing the advanced composite materials (ACM) workforce</li></ul>	<ul style="list-style-type: none"><li>• Successful construction of facility and acquisition of equipment</li><li>• Number and value of contracts to manufacture braider products</li><li>• Number of individuals enrolled in non-credit certificate programs to grow the ACM industry</li></ul>

**Greene County Family Justice Center Community Collaborative Impact Preservation and Sustainment Project**

**\$855,670 obligated, \$740,473.27 funded**

**1.11 Community Violence Interventions**

**Project/Organization Website:** <https://greenecountyfamilyjusticecenter.org/>

The Greene County Family Justice Center (GCFJC) is a community-based, multi-disciplinary center comprised of both public and private agencies working collaboratively to provide comprehensive and coordinated victim-centered services to survivors of domestic violence, sexual assault, and child abuse. GCFJC provides a centralized and coordinated service delivery system, increasing accessibility for victims of domestic violence, sexual assault, child abuse, elder abuse, and human trafficking and accountability of offenders.

The Family Justice Center model has documented long-term positive outcomes including increased victim safety, reduced domestic homicide rates, increased autonomy and empowerment for victims, reduced fear and anxiety for victims and their children, reduced recantation and minimization of abuse by victims, increased efficiency in providing collaborative services among service providers, and increased offender accountability. Since opening in October 2018, the GCFJC has provided over 8,129 service visits to 3,225 unduplicated adults and 797 in-person service visits to children, with requests for services increasing steadily since the center's establishment in 2018. The renovations made to the Family Justice Center, allowed for the staff to expand, bringing on 8 additional positions from their partner agencies.

The need for services increased greatly during the COVID-19 pandemic. The number of services provided increased steadily since we opened in 2018, but particularly through the COVID pandemic, with the average number of adult services provided each month more than doubling from 97 in 2018 to 223 in 2021, a 130% increase in services provided. The peak of adults served was in July 2020, with nearly 300 unduplicated adults served in the month of July.

Addressing Climate Change: The building preservation projects for the Family Justice Center were completed to address the moisture infiltration that was

**COMMUNITY IMPACT PROGRAM**

occurring due to the age of the building and large gaps in between bricks and mortar and the window frames that resulted in excess moisture, “extremely elevated” levels of mold and mildew, and potential safety and health risks for the staff and clients. While these issues were initially addressed to improve air quality, prevent further building deterioration, and repair current damages, the repair of masonry and window gaps and leaks also resulted in overall better energy efficiency and lowered heating and cooling costs.

The Greene County Family Justice Center parking lot had deteriorated significantly over time, with many soft spots and poor drainage. The parking lot and surrounding area experienced frequent flooding that resulted in a loss of half of available parking following rain showers. The United States Environmental Protection Agency (EPA) has stated climate change is increasing the frequency and intensity of storms, leading to extreme flooding and other impacts that can overwhelm and damage water infrastructure. While the flooding of the Greene County Family Justice Center may not be directly tied to climate change, the improvements resulting from regrading and replacing the parking lot and adding curbing and additional drainage has drastically improved the flow of water during heavy rains and storms, both for the Family Justice Center parking lot and the surrounding area.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>• Maintain/enhance the quality and quantity of services by securing a facility that does not impede GCFJC’s core function</li></ul>	<ul style="list-style-type: none"><li>• Making adjustments based on the results of routine program evaluation for every level of the organization</li><li>• Client exit survey results to grade organizational performance</li></ul>

**Habitat Affordable Housing Program**

**\$475,000 obligated, \$19,662.16 funded**

**2.15 Long-Term Housing Security: Affordable Housing**

**Project/Organization Website:** <https://habitatspringfieldmo.org/legacy-trails/>

The Habitat for Humanity of Springfield, MO (HFHS) requests ARPA funds to install infrastructure in 14 undeveloped lots located in HFHS’ Habitat Legacy Trails community. Further, HFHS will develop eight affordable homes, providing

## COMMUNITY IMPACT PROGRAM

construction jobs for Greene County workers. The homes are created to service low-to-moderate income families; household income must be 30-80% of the Area Median Income by HUD annual guidelines. This project services families coming from disproportionately impacted communities.

Habitat for Humanity hired 4 companies to engineer and complete the infrastructure of Legacy Trails Phase 3 which is a residential neighborhood. The project will support 14 residential lots with water, sewer, electrical, roads and sidewalks. The number of employees working on this project is unknown.

In addition to the construction and housing, HFHS will prioritize economic sustainability of its tenants by monitoring financial information including credit scores, savings, and monthly utility and rent payments. HFHS will record how many people are moved into secure and healthy housing. Improved financial literacy creates the possibility for long-term solutions to poverty and homelessness.

The COVID pandemic - and especially the need to 'shelter-in-place' - brought the lack of affordable housing within the Greene County area into even more stark contrast. For more than five years, the lack of affordable housing has been indicated as a "red-flag" issue in each Springfield Community Focus report released in the area. Habitat for Humanity continues to work with low-income families and individuals each year to build affordable homes with reasonable mortgages - essentially leading to longer-term housing stability. During and subsequent to the pandemic, many families and individuals faced job insecurity, eviction pressures, and housing scarcity, which made the work of Habitat within the community even more important.

Addressing Climate Change: Habitat for Humanity of Springfield, Missouri, addresses energy efficiency in a number of ways. All HFHS homes built in Springfield are done so to Energy Star 3.0 standards. In partnership with the Home Builders Association and its Green Council, HFHS is committed to utilizing the technical guidance provided by the Council to utilize specific insulation, construction materials, certified appliances, HVAC and envelope sealing, and protection of external environmental features (i.e., natural tree growth) to maintain the standards. In addition to utilizing 3.0 standard techniques and materials as part of

**COMMUNITY IMPACT PROGRAM**

its construction processes, HFHS actively works to (and seeks to) find ways to reduce waste, recycle construction materials (as warranted), and integrate sustainable materials into construction projects.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>• Number of affordable housing options in the Habitat Legacy Trails Community</li></ul>	<ul style="list-style-type: none"><li>• Number of previously undeveloped lots, now with infrastructure installed</li><li>• Number of affordable homes developed within the Habitat Legacy Trails Community</li></ul>

## COMMUNITY IMPACT PROGRAM

### OTC Center of Excellence for Airframe and Powerplant Maintenance

\$750,000 obligated, \$750,000 funded

#### 2.10 Assistance to Unemployed or Underemployed Workers

Project/Organization Website: <https://programs.otc.edu/associate-of-applied-science-in-aviation-airframe-and-powerplant-technician/>



(The skeleton of the facility in early 2024)

The OTC Center of Excellence for Airframe and Powerplant Maintenance is a capital investment designed to attract prospective students to the Southwest Missouri region through the creation of a successful aviation program. The center will offer a Federal Aviation Administration (FAA) certified degree program, providing local residents with a path toward high-wage jobs in an in-demand industry. Students are provided the training capacity necessary to earn competitive jobs after graduation with local, regional, and national sponsors. This will directly impact the airport given that American Airlines has decided to build a maintenance hub for their airline (Envoy Air). The project will also aid the community by enhancing safety and efficiency in local air travel

**COMMUNITY IMPACT PROGRAM**

(by providing trained individuals) and further economic development by making Springfield a more attractive place for businesses in the aviation industry.

The COVID-19 pandemic exacerbated the existing labor shortage in the aviation industry, which needs more airplane mechanics. Because of the shortage, it only worsened the fact that there is currently not a training provider in this region.

This investment encourages equal educational opportunity to at-risk and high-poverty communities. Equitable access to students will be achieved by prioritizing Pell Grant recipients and diverse applicants in the admissions process. The program’s operating costs will be sustained by a combination of tuition revenue and existing OTC state and local property tax support. Ongoing technical education enhancement ensures long-term job training and employee retention. The expected completion of the facility is set to occur in the winter of 2024.

It is expected that there to be roughly 284 unique individual construction jobs required to complete the A&P Training Center project. At this point, OTC is planning for three OTC hires as a result of the project: 1 instructor, 1 maintenance/grounds position, and 1 security officer.

Addressing Climate Change: This project does not address climate change.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>• The creation of a successful aviation program</li><li>• Provide valuable workforce training through a certified degree program</li></ul>	<ul style="list-style-type: none"><li>• Measurement systems that track enrollment, graduation rates, and employment outcomes of participants</li></ul>



**Boys & Girls Clubs of Springfield Teen Center**

**\$2,000,000 obligated, \$0 funded**

**2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services**

**Project/Organization Website:** <https://www.bgclubspringfield.org/teen-center>

The Boys & Girls Clubs of Springfield Teen Center will use ARPA funding to assist in financing the Risdal Center for Great Futures. The center will continue to provide traditional services offered at Boys & Girls Clubs – meals, internet access, healthy childhood environments for foster youth and high-poverty districts, employment assistance, child care – while pivoting to include first-job skills training and career readiness.

The Risdal Family Center for Great Futures will provide opportunities for teens to interact with each other through various activities, classes, and programs. Teen interaction in a healthy childhood environment is especially meaningful for youth who, as a result of economic struggles or medical difficulties, were disproportionately impacted by the COVID-19 pandemic. Potential benefits that can be realized through the family center include improved grades and school attendance, improved social and emotional skills, and a centralized hub for teen needs.

Addressing Climate Change: The Boys & Girls Club Teen Center intends to investigate solar options for the new building. Other Club locations have made the shift to solar and noticed great improvements in energy efficiency. Also, all Club locations recycle and the Teen Center will do the same.

Outcome Measures	Output Measures
<ul style="list-style-type: none"> <li>• Provide a safe place for teens to socialize, access educational resources, meals, and employment assistance</li> </ul>	<ul style="list-style-type: none"> <li>• Club member and parent surveys</li> <li>• Number of members enrolled</li> <li>• Member school attendance</li> <li>• Member academic grades</li> </ul>

**Burrell Youth Behavioral Crisis Center**

**\$5,325,000 obligated, \$0 funded**

**1.12 Mental Health Services**

**Project/Organization Website:** <https://www.burrellcenter.com/>

Burrell Behavioral Health requests ARPA funds to begin the construction of a Youth Behavioral Crisis Center (YBCC), serving youth between the ages of 12-17, in Greene County, Missouri. Burrell plans to partner with Perimeter Hospital and community stakeholders, including Greene County Children’s Division and Greene County Juvenile Justice Office (JJO), in an effort to provide a complete continuum of care for youth mental health needs in our community. Traditionally, options for youth include only psychiatric inpatient-level care, residential care, or outpatient services; oftentimes this overwhelms already stressed facilities with inappropriate admissions, creating care bottlenecks due to a lack of options for stepdown placements.

The YBCC will address those youth experiencing behavioral health and/or substance use crises by offering immediate access to psychiatry services and behavioral health treatment, and serving as an access point for all continued follow-up services. Our Youth Behavioral Crisis Center and Partial Hospitalization program will address youth mental health crises and reduce the strain on emergency rooms, juvenile services and law enforcement, while connecting families to available Burrell service lines.

Addressing Climate Change: Burrell will use low energy LED light fixtures throughout to help reduce the electric demand of the building. They will integrate daylighting strategies throughout the building to improve occupant comfort and reduce the need for artificial lighting. Our HVAC systems will be energy efficient, and we will utilize a building management control system to help conserve energy.

Outcome Measures	Output Measures
<ul style="list-style-type: none"> <li>• Increasing access to provided services</li> <li>• Providing complete continuum</li> </ul>	<ul style="list-style-type: none"> <li>• Volume of clients served by this program</li> <li>• Length of stay, by program</li> </ul>

**COMMUNITY IMPACT PROGRAM**

of care for youth mental health	<ul style="list-style-type: none"><li>• Disposition of discharge, by program</li><li>• Collection of patient health data and referral information</li></ul>
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## Ozark Empire Fair Wilson Logistics Arena & Youth Education Center

\$5,000,000 obligated, \$5,000,000 funded

### 6.1 Provision of Government Services

**Project/Organization Website:**

<https://www.ozarkempirefair.com/p/facilityrentals/new-wilson-logistics-arena--youth-ag-facility>



(The newly constructed Wilson Logistics Arena is 93,000 square feet and has a seating capacity of 6,200)

The Ozark Empire Fairgrounds New Arena and Youth Agricultural Education center serves people in Greene County and throughout the Ozarks by offering a space for entertainment, events, community organizations, youth organizations, sporting events, and educational opportunities. The center includes a seating capacity of 6,200, restaurant and large meeting area, 93,000 square foot arena, and a 30,000 square foot lower-level Youth Education Center. Further, the center provides an enhanced space for crisis responses and

**COMMUNITY IMPACT PROGRAM**

community outreach.

Previously, OEFEC has provided their facilities for COVID-19 vaccinations and testing.

The construction of the new facility provided jobs for people working in a variety of different sectors. Further, the arena creates additional employment for the local workforce due to the need for employees to help with its operations. Currently, OEFEC hosts hundreds of events annually, infusing millions of dollars into the economy. This project will boost revenues in the economy by hosting trade shows, indoor winter events, indoor festivals, livestock shows, motorsports, roller derbies, and rodeos. This facility provides services to our underserved rural areas. Funding is specifically for the portion of construction related to youth agricultural education, community meeting rooms, and emergency crisis response areas.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**Sankofa: Affordable Housing + MBE/Business Incubator**

**\$4,500,000 obligated, \$438,855 funded**

**2.15 Long-Term Housing Security: Affordable Housing**

**Project/Organization Website:** <https://www.vecinogroup.com/>

Sankofa is a capital investment designed to create an affordable housing solution for disproportionately impacted communities. The proposed 4-story development will provide 42 affordable homes for both low-to-moderate income households by setting a rent threshold of 60% AMI or less. In doing so, Sankofa addresses housing security for individuals and families who were distressed as a result of rising home costs and fewer affordable options.

Further, Sankofa will offer an on-site small business incubator for residents. This

**COMMUNITY IMPACT PROGRAM**

additional service ensures tenants have a pathway to long-term economic growth through job training programs, technical assistance, and business support. Sankofa will prioritize economic development for minority-owned businesses in a section of Greene County that has experienced high rates of poverty and disproportionate investments in infrastructure and capital projects. The revenue generated by unit rents and commercial leasing will support the deal indefinitely.

This housing project will provide roughly 60 construction employment opportunities. Once construction is complete, 10 to 15 jobs will be provided for positions that will be centered around the residential facility.

The pandemic had a profound effect on the existing housing crisis in the area, which Sankofa’s 42 new affordable homes will help to solve. The pandemic also created pressure on construction costs which have leveled somewhat but not recovered back to pre-pandemic costs.

Addressing Climate Change: The project will meet the sustainability requirements set forth by MHDC and as such will be energy efficient, and the 42 units, residential common area and commercial spaces will be all electric with exception of the natural gas service for a small food service space. The project will be built to NAHB (National Association of Home Builders) Green Building Standards. The project is also in an urban setting where onsite parking is not required and we'll be using shared public parking and encouraging our residents to use transit.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>• Number of residents occupying units in this affordable housing project</li></ul>	<ul style="list-style-type: none"><li>• Retention rates of low-income residents</li></ul>

**Silver Springs Park Pavilion Renovation**

**\$1,500,000 Budgeted, \$0 obligated, \$0 funded**

**2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety**

**Project/Organization Website:** <https://www.parkboard.org/740/Silver-Springs-Park>



(The pavilion at Silver Springs Park prior to any renovation)

The Silver Springs Pavilion Renovation will service the disproportionately impacted communities of North Springfield by offering a valuable and clean gathering space for community organizations and the general public. The Silver Spring Park is one of the oldest parks in Springfield. It dates back to 1919 when it was created as a park for the African-American population due to segregation. It is designated as a historic park being one of the oldest parks in Springfield. For many years it was a key fixture in the recreational life of the city's African-American population. The park was the location for many park district programs, community festivals, picnics, baptisms, and even a semi-professional baseball team. However, there is increasing concern that the park has not been maintained at the same level as other Springfield parks. For many

**COMMUNITY IMPACT PROGRAM**

reasons, the renovation has the chance to be transformative for the citizens of Greene County. The renovated pavilion offers upgraded and renovated facilities, including a concession area, pavilion tables, and new bathrooms. In addition, amphitheater style seating is being installed just outside the pavilion. Community residents are now planning for additional programming as well as expansion of services.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**Council of Churches of the Ozarks' Levell Up Campaign**

**\$1,000,000 obligated, \$1,000,000 funded**

**2.19 Social Determinants of Health: Community Health Workers or Benefits Navigators**

**Project/Organization Website:** <https://ccoazarks.org/levell-up/>



(Pictures of CCO’s new centralized facility)

The Council of Churches of the Ozarks, Inc. (CCO) Levell Up Campaign utilized CIP ARPA funds to establish a facility where centralized intake and case



**COMMUNITY IMPACT PROGRAM**

management program can address situational and generational cycles of inequality through client-centered services and wealth-building. The creation of a single location has allowed CCO to administer a number of services, including food distribution, rent and mortgage assistance, personalized housing solutions, and long-term financial planning.

The Council of Churches of the Ozark’s new facility is focused on basic needs assistance, housing and homeless services, education and transformation, and case management. The Council of Churches’ programs are designed to meet the needs of low-income seniors, low-income individuals and families, foster youth, bio-parents seeking to reunite with their children, and unsheltered women. Case management is divided into two tracks, services for those that are sheltered and unsheltered. Once an individual is housed, services will continue under the sheltered track to ensure long-term success. The largest increase in square footage will be to the food program.

To complete the facility renovations, 30 laborers were hired. Council of Churches also hired a Centralized Case Manager to be based at the new facility. With all services now in one location, the case manager works with guests on goal setting, budgeting, crisis management, and more.

Prior to the centralized location, guests may have had to visit up to four different sites across town to access everything they needed. COVID made that harder than it had ever been before. Guests often heavily rely on public transportation. With COVID, public transportation was difficult to access, and could be dangerous for those with health conditions. This could result in guests choosing to forgo support that they need in favor of trying to stay healthy. COVID resulted in a greatly increased demand for services, which can still be seen today. With one location, guests can come into a central place and gain access to almost all the resources needed and referrals to any other community partners.

Addressing Climate Change: While addressing climate change was not a part of the project scope, the utility bill for the facility has ben reduced to half of what was being paid in the previous headquarter facility.

Outcome Measures	Output Measures
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**COMMUNITY IMPACT PROGRAM**

<ul style="list-style-type: none"> <li>• Increase access to assistance programs for those in need</li> </ul>	<ul style="list-style-type: none"> <li>• Number of clients being accessed</li> <li>• Number of partnerships</li> <li>• Number of volunteers</li> </ul>
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**Economic Leverage of the CIP Projects**

<b>CIP Project</b>	<b>Project Total Cost</b>
Composite Braider Manufacturing Facility	\$6,500,000.00
Greene County Family Justice Center	\$855,670.00
Habitat for Humanity Housing Program	\$475,000.00
OTC Center of Excellence for Airframe and Powerplant Maintenance	\$12,000,000.00
Springfield Teen Center	\$12,000,000.00
Youth Behavioral Crisis Center	\$8,000,000.00
Wilson Logistics Arena	\$19,000,000.00
Sankofa	\$12,700,000.00
Silver Springs Pavilion	\$1,500,000.00
Ozarks' Levell Up Campaign	\$9,000,000.00
	<b>\$82,030,670.00</b>

**Greene County Two-way Radios**

**\$4,990,128.21 obligated, \$4,990,128.21 funded**

**1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)**

**Emergency operations centers and acquisition of emergency response equipment**

County Commission has authorized the purchase of P-25 compliant two-way radios for the shared county-wide trunked radio system. These radios are for the use of the Sheriff's Office, Health Department, Emergency Management Office and Medical Examiner's Office. These funds are viewed to improve the safety and protection of the public and the employees using them. PO was approved on July 1, 2022



## Greene County Small Business

**\$6,644,062.06 obligated, \$6,644,062.06 funded**

### **2.29 Small Business Economic Assistance (General)**

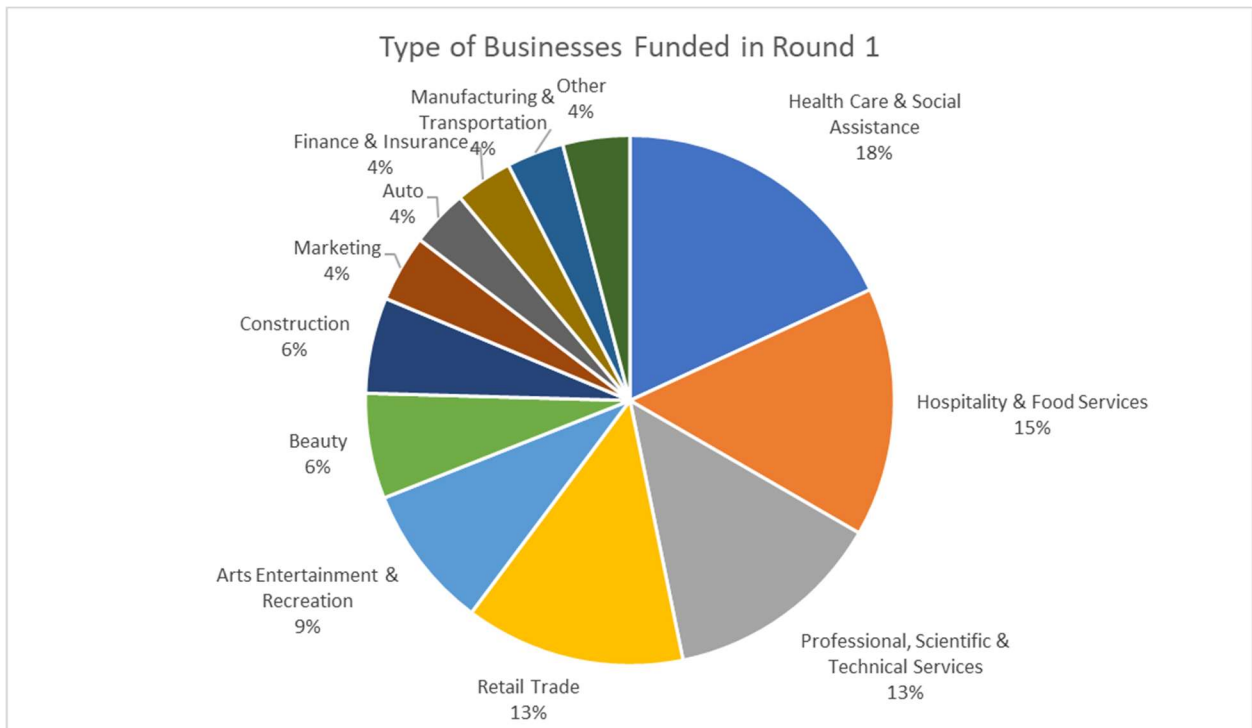
Beginning in April 2022, Greene County opened a small business grant program to identify businesses economically impacted by the COVID-19 public health emergency and provide calculated, measured assistance based on a standardized grant calculator. Commission has designated \$6,644,062.06 to this program and as of June 30, 2024, \$6,644,062.06 (557 grants) has been distributed to 455 small businesses with under 100 employees serving Greene County and its residents. The county utilized two community navigator organizations to assist in targeted outreach to small businesses to reach those in underrepresented communities.

### **Summary of Small Business Applications As of 6-30-24**

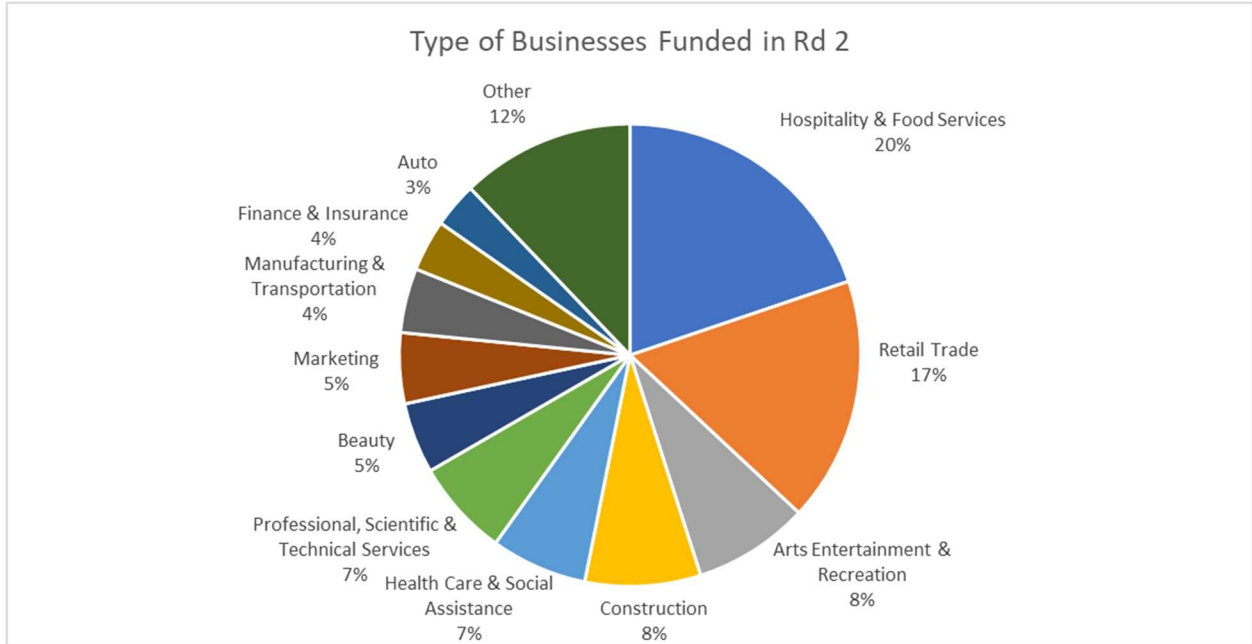
- Total Submitted Applications: 673
- Average Employee Count of Awarded Businesses: 9
- Average Award Amount: \$11,928
- Total Ineligible Applications Identified: 74
- Small Business Grants Officially Awarded: 557
- Total Amount of Small Business Assistance Awarded: \$6,644,062.06
- Awards to Minority Owned Businesses: 224
  - o Awards to Female Owned Businesses: 175
    - White: 137
    - Asian: 13
    - Black/African American: 11
    - Hispanic: 4
    - 2 or more races: 3

## SMALL BUSSINESS PROGRAM

- American Indian: 0
- No race specified: 2
  - o Awards to Male Racial Minority Businesses: 32
- Awards to Racial Minority Owned Businesses: 66
  - Men: 31
  - Women: 32
  - Not Specified: 3
- Veteran Owned Businesses Funded: 15
- Business Owners Funded w/ a Disability: 7



## SMALL BUSSINESS PROGRAM



(Aristocrat Autosports – Springfield)

**SMALL BUSSINESS PROGRAM**



(Pizza House – Springfield)



(Walnut Street Inn – Springfield)



**SMALL BUSSINESS PROGRAM**



(Mudhouse – Springfield)

**NONPROFIT PROGRAM**

**Greene County Nonprofit**

**\$6,153,001.32 obligated, \$4,963,582.52 funded**

**2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)**

Beginning in August 2022, Greene County opened a nonprofit grant program for community nonprofit organizations that were negatively impacted by the COVID-19 pandemic. Commission has designated \$6,153,001.32 to this program and as of June 30, 2024, \$4,963,582.52 has been distributed to 47 out of 49 nonprofit organizations in this program. Applications were reviewed by both an internal team and an appointed advisory council to ensure compliance with all state and federal guidance.

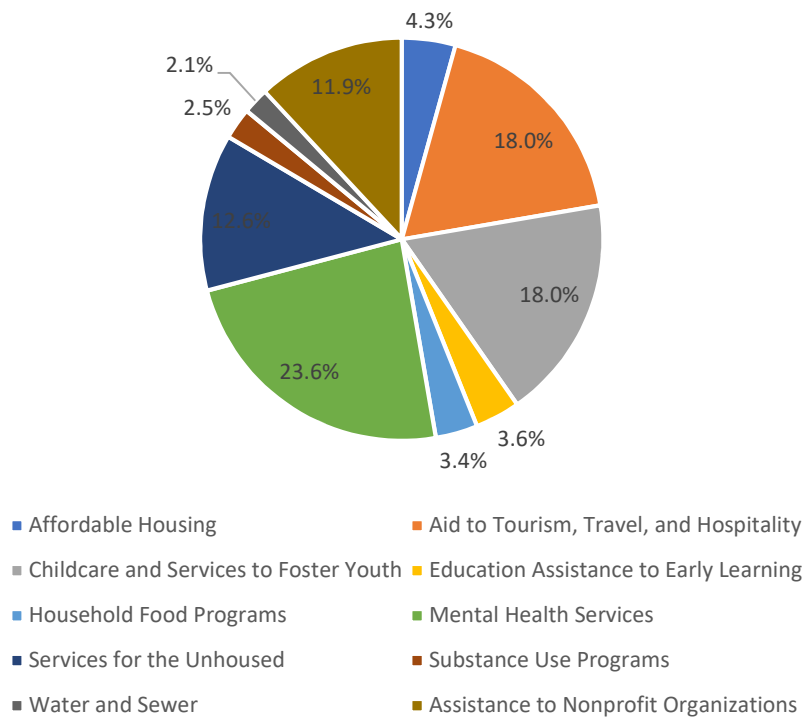
The Greene County Commission used the results of the Needs Assessment, conducted the year prior, to guide their funding and decision-making process. A breakdown of the Needs Assessment Priorities and how they were addressed in the Nonprofit Program is shown below.

<b>Needs Assessment Rankings</b>
1. Mental Health Services
2. Affordable Housing
3. Services for the Unhoused
4. Small Business Economic Assistance
5. Assistance to Nonprofit Organizations
6. Household Food Programs
7. Broadband
8. Childcare and Services to Foster Youth
9. Water and Sewer
10. Substance Use Programs
11. Aid to Tourism, Travel, and Hospitality
12. Education Assistance to Early Learning

## NONPROFIT PROGRAM

Needs Assessment Category	Percentage of Nonprofit Share	ARPA Funds Allocated
Affordable Housing	4.3%	\$ 275,000.00
Aid to Tourism, Travel, and Hospitality	18.0%	\$ 1,077,895.00
Childcare and Services to Foster Youth	18.0%	\$ 1,119,868.00
Education Assistance to Early Learning	3.6%	\$ 224,926.00
Household Food Programs	3.4%	\$ 206,500.00
Mental Health Services	23.6%	\$ 1,449,217.00
Services for the Unhoused	12.6%	\$ 778,162.00
Substance Use Programs	2.5%	\$ 155,000.00
Water and Sewer	2.1%	\$ 133,000.00
Assistance to Nonprofit Organizations	11.9%	\$ 733,432.00
	<b>100%</b>	<b>\$ 6,153,000.00</b>

Nonprofit Program/Needs Assessment Fund Use



**NONPROFIT PROGRAM**

**Commission Approved Nonprofit Projects**

**Nonprofit Project 2126-22**

Organization: Men’s Chorus of the Ozarks

Location: 411 N Sherman Pkwy, Springfield, MO 65802

Project Service Area: Greene County, MO

Funding Amount: \$9,900

Project Expenditure Category: 3. Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory: 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Project/Organization Website: [\\_https://www.ozarkschorus.org/](https://www.ozarkschorus.org/)

Project Description: These funds will be directed towards operational capacity. Expenditures include part-time employee stipends, rental space improvements, and liability insurance coverage. Additionally, funds will cover performance venue fees, allowing the chorus to recover from expenses incurred during the COVID-19 pandemic.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2068-22**

Organization: Ujima Language and Literacy

Location: 918 E Calhoun St, Springfield, MO 65802

Project Service Area: Springfield, MO

Funding Amount: \$10,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.24 Addressing Educational Disparities: Aid to High-Poverty Districts

Project/Organization Website: <https://www.ujimamo.org/>

**NONPROFIT PROGRAM**

Project Description: These funds will be used to maintain literacy and education opportunities through literacy summer camps and family literacy nights. These programs promote early childhood literacy and kindergarten readiness. Specific attention will be directed toward families with children of color and families experiencing poverty. Ujima anticipates that these programs will address the reading achievement gap and summer learning loss of underprivileged students, both of which were exacerbated by changes to education as a result of the COVID-19 pandemic.

Addressing Climate Change: This project does not address climate change.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>• Mitigate summer learning loss through educational opportunities</li></ul>	<ul style="list-style-type: none"><li>• Number of children enrolled in the program</li><li>• Increased grade averages</li></ul>

**Nonprofit Project 2159-22**

Organization: Smitty’s Mid-West Boxing Gym and Youth Center, Inc.

Location: 648 S Scenic Ave, Springfield, MO 65802

Project Service Area: Springfield, MO

Funding Amount: \$14,400

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.22 Strong Healthy Communities:

Neighborhood Features that Promote Health and Safety

Project/Organization Website: <https://smittysboxing.com/>

**NONPROFIT PROGRAM**



Project Description: These funds will be used to cover rent and utilities for Smitty’s recently acquired facility on Scenic Ave until in-person competitions and events resumed. Smitty’s Gym supports area youth by providing discipline and instruction for prospective athletes. Additionally, the gym supports parents and community members who volunteer and assist in the athletic or education programs.

Addressing Climate Change: This project does not address climate change.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>• Academic and career success of the young athletes who participate in the program</li></ul>	<ul style="list-style-type: none"><li>• Increased grade averages</li><li>• High school graduation rate</li><li>• Career success rate</li></ul>

**Nonprofit Project 22-004**

Organization: Be A Jewel Inc

Location: PO Box 10991, Springfield, MO 65808

Project Service Area: Springfield, MO

Funding Amount: \$16,500

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.11 Healthy Childhood Environments: Child

**NONPROFIT PROGRAM**

Care

Project/Organization Website: <https://www.beajewel.today/>

Project Description: These funds will be used to provide supplemental fresh food and resources for families who are parenting a child as a result of an emergency. The primary target group for the program recipients are typically seniors or grandparents tasked with looking after children who’s parents are unavailable. Additionally, these funds will help purchase car seats and beds for immediate use. Be A Jewel plans to use any remaining funds for monetary registration assistance and daycare costs.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2139-22**

Organization: Central Christian Church Disciples of Christ

Location: 1475 N Washington Ave, Springfield, MO 65742

Project Service Area: Springfield, MO

Funding Amount: \$20,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.1 Household Assistance: Food Programs

Project/Organization Website: <https://www.centralchristianspringfield.org/>

Project Description: These funds will help Central Christian Church extend services to individuals in the Midtown neighborhood of Springfield, MO. Intentional outreach efforts will be directed to unhoused persons by serving as a weekly meal site. Funds will address emerging needs in at-risk areas, including housing assistance, utility assistance, medical care assistance, gas assistance, and sober living fees. Central Christian Church will work concurrently with other local agencies to extend their range of services across Springfield and Greene County.

Addressing Climate Change: This organization has not yet made a formal request for grant award reimbursement.

**NONPROFIT PROGRAM**

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2156-22**

Organization: Sister Cities Association of Springfield, Missouri

Location: 2400 S Scenic Ave, Springfield, MO 65807

Project Service Area: Southwest Missouri

Funding Amount: \$20,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.35 Aid to Tourism, Travel, or Hospitality

Project/Organization Website: <https://peacethroughpeople.org/>

Project Description: These funds will allow Sister Cities to continue hosting annual cultural events for all Greene County citizens. Each event encourages participants to engage with diverse communities and understand the unique cultures that contribute to the makeup of the Ozarks. Sister Cities anticipates that these events will drive tourism and engagement with vendors and performers from Southwest Missouri.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2116-22**

Organization: Schuyler Community Center

Location: 3885 W Farm Road 94, Springfield, MO 65803

Project Service Area: Greene County, MO

Funding Amount: \$25,000

Project Expenditure Category: 2. Negative Economic Impacts



**NONPROFIT PROGRAM**

Project Expenditure Subcategory: 2.31 Rehabilitation of Commercial Properties or Other Improvements

Project/Organization Website: <https://www.facebook.com/p/Schuyler-Community-Center-100063457246710/>



Project Description: These funds went towards the rehabilitation of the Schuyler Community Center, which includes new siding, guttering, soffit, and landscaping. The community center will continue to serve as a gathering place for family meals and fundraising meetings. Schuyler Community Center has been recognized as a Greene County Historic Site. Renovations helped improve and maintain its historic appearance.

Addressing Climate Change: The old siding on the community center was replaced with ARPA funds. This new siding will increase the efficiency of heating and cooling of the Center thus reducing electric and gas needs.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>Maintain and rehabilitate the community center, a Greene County Historic Site</li></ul>	<ul style="list-style-type: none"><li>Cost-saving energy upgrades</li><li>Community event attendance</li></ul>

**Nonprofit Project 2130-22**

**NONPROFIT PROGRAM**

Organization: Ozarks Literacy Council

Location: 397 E Central St, Springfield, MO 65802

Project Service Area: Southwest Missouri

Funding Amount: \$30,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.24 Addressing Educational Disparities: Aid to High-Poverty Districts

Project/Organization Website: <https://ozarksliteracy.org/>



Project Description: These funds were used for OLC’s Reading Resource Program, an ongoing program that provides reading materials for underserved school children. Through this program, every student receives a copy of a book to help bring high-quality education into the home. OLC believes this program helps address education setbacks incurred during the COVID-19 pandemic and encourage students to improve their grades, behavior, and attendance.

Addressing Climate Change: This project does not address climate change.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>The improvement of student grades, behavior, and attendance</li></ul>	<ul style="list-style-type: none"><li>Surveys are used to gather data on academic and behavioral improvement</li></ul>

**NONPROFIT PROGRAM**

**Nonprofit Project 2108-22**

Organization: Fair Grove Historical and Preservation Society

Location: PO Box 93, Fair Grove, MO, 65648

Project Service Area: Fair Grove, MO

Funding Amount: \$32,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.35 Aid to Tourism, Travel, or Hospitality

Project/Organization Website: <https://www.fg-historical.org/>

Project Description: These funds will be used to restore and preserve the Wommack Mill, Fair Grove’s oldest standing structure. Specific renovations to the mill include the replacement of split rail fencing around the cemetery, repairs to the retaining wall around the museum, and electronic upgrades to the mill’s pavilion. Through the completion of these renovations, FGHPS can continue to use the mill for community heritage events, annual fundraisers, and educational tours.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2099-22**

Organization: Women’s Medical Respite

Location: PO Box 385, Springfield, MO 65801

Project Service Area: Greene County, MO

Funding Amount: \$32,450

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.21 Medical Facilities for Disproportionately Impacted Communities

Project/Organization Website: <https://www.womensmedicalrespite.org/>

Project Description: These funds will assist Women’s Medical Respite with the

**NONPROFIT PROGRAM**

construction of a larger facility for the care of homeless women in need of healing from chronic illness, injury, or surgery. The existing housing space will be expanded to include more client beds, better privacy for patients, and isolation/quarantine spaces. Services will be extended to unhoused persons and women who are unable to secure stable housing.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2063-22**

Organization: Recovery Chapel

Location: 217 W Bennett St, Springfield, MO 65807

Project Service Area: Greene County, MO

Funding Amount: \$35,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.22 Strong Healthy Communities:

Neighborhood Features that Promote Health and Safety

Project/Organization Website: <https://tribeofisrael.org/index.html>

Project Description: These funds will be used to purchase a minivan to provide transportation for disadvantaged residents of Greene County to mental health, medical, correctional, and occupational appointments. Many of the individuals serviced by this program are sex offenders who depend on transportation to attend weekly therapy sessions. Reliable transportation can create access to jobs and resources at an important time in the recovery from substance abuse and crime.

Addressing Climate Change: Recovery Chapel is using a smaller carbon footprint and a more energy efficient minivan instead of a higher maintenance and less fuel-efficient vehicle.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>• Improve the ability of disadvantaged clients to reach mental health, medical,</li></ul>	<ul style="list-style-type: none"><li>• Rate of punctuality</li></ul>

**NONPROFIT PROGRAM**

and occupational appointments	
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**Nonprofit Project 2170-22**

Organization: Doula Foundation of Mid-America Inc

Location: 1901 E Meadowmere St, Springfield, MO 65804

Project Service Area: Greene County, MO

Funding Amount: \$35,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.11 Healthy Childhood Environments: Child Care

Project/Organization Website: <https://doulafoundation.org/>



Project Description: These funds will be used to train, certify, and on-board additional Perinatal Community Health Workers (PCHWs) and community-based doulas. Additionally, funds will help purchase supplies for a PCHW credentialing program. Remaining funds will go towards scholarships, education, and case management for low-income and disadvantaged populations who lack consistent access to maternal health support and resources.

Addressing Climate Change:

Outcome Measures	Output Measures
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**NONPROFIT PROGRAM**

TBD	TBD
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**Nonprofit Project 2119-22**

Organization: Leadership Springfield Inc

Location: 405 N Jefferson Ave, Springfield, MO 65806

Project Service Area: Springfield, MO

Funding Amount: \$36,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.10 Assistance to Unemployed or Underemployed Workers

Project/Organization Website: <https://leadershipspringfield.org/>

Project Description: These funds will be used to address increased service demand through the creation of an accessible virtual leadership program. The program, created in collaboration with community leaders, provides training and education to aspiring local leaders through in-person and online offerings. Expanding accessibility of leadership training helps vulnerable populations, including immunocompromised individuals, individuals with a disability, or other limiting factors.

Addressing Climate Change: This project does not address climate change.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>The number of local individuals receiving leadership training and education</li></ul>	<ul style="list-style-type: none"><li>Pre and post evaluation surveys of participants</li><li>Number of individuals utilizing new services</li></ul>

**Nonprofit Project 2149-22**

Organization: Pitts Chapel United Methodist Church

Location: 600 N Benton Ave, Springfield, MO 65806

Project Service Area: Springfield, MO

Funding Amount: \$40,000

**NONPROFIT PROGRAM**

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.31 Rehabilitation of Commercial Properties or Other Improvements

Project/Organization Website: <https://www.facebook.com/PittsChapelUMC/>

Project Description: These funds will be used for ongoing restoration costs to the interior and exterior of Pitts Chapel, as well as infrastructure improvements for ADA compliance. Pitts Chapel has served its community throughout the pandemic, offering meals, tutoring services, and emergency funds for individuals in need. ARPA funds will allow Pitts Chapel to continue providing these services during the winter months, which is currently impossible due to limited occupancy inside the building.

Pitts Chapel first came into existence in 1847, founded by a slave named Tom Townsend. Under the initial name, Wilson Creek Methodist Chapel, approval of the construction of the church was approved, giving the enslaved a space to worship. Pitts Chapel’s deep historical roots with the Springfield African American community underline the high importance that is placed on the structure that is here today.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2122-22**

Organization: Rebound Foundation Inc

Location: PO Box 14482, Springfield, MO 65814

Project Service Area: Greene County, MO

Funding Amount: \$40,000

Project Expenditure Category: 1. Public Health

Project Expenditure Subcategory: 1.11 Community Violence Interventions

**NONPROFIT PROGRAM**

Project/Organization Website: <https://www.thereboundfound.org/>

Project Description: These funds were used to purchase a third transitional home for victims of domestic violence. Each transitional home provides supportive services for residents, including trauma-informed advocates, mental health services, counseling, support, budgeting, legal assistance, and prevention education. ARPA funds will go towards a down payment of the home, as well as any needed repairs and furnishings.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2104-22**

Organization: Vision Rehabilitation Center of the Ozarks

Location: 1661 W Elfindale St, Springfield, MO 65807

Project Service Area: Greene County, MO

Funding Amount: \$40,000

Project Expenditure Category: 1. Public Health

Project Expenditure Subcategory: 1.6 Medical Expenses

Project/Organization Website: <http://www.vrco.org/home/>

Project Description: These funds will be used to provide quality care and specialized services for vision impaired individuals, regardless of their ability to pay. Available services include in-home vision treatment, vision therapy, and free comprehensive eye exams and prescriptions eyeglasses for people living in poverty.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD



**NONPROFIT PROGRAM**

**Nonprofit Project 2037-22**

Organization: New Growth Ministries International

Location: 1351 N Marion Ave, Springfield, MO 65802

Project Service Area: Springfield, MO

Funding Amount: \$45,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.1 Household Assistance: Food Programs

Project/Organization Website:

<https://www.facebook.com/NewGrowthMinistriesMO/>

Project Description: These funds will be used to upgrade the current kitchen appliances to commercial grade, allowing staff members at New Growth to cook, handle, and store a greater quantity of food items for low-income individuals. Case managers and a client tracking system will be used to document the distribution of food to community residents and identify additional community resources for underserved people living in Zone 1 of Greene County, MO.

Addressing Climate Change: New Growth Ministries consulted with Springfield City Utilities about energy efficient options for this project. They purchased new appliances in the kitchen upgrade and were conscious of energy star efficient models when selecting appliances. They had to replace an exterior door to the kitchen and threshold (frame) to stop breezes from entering the building and dragging down energy efficiency. They also replaced fluorescent lights with LED lights throughout the upgrade and will continue to be as responsible as possible with energy moving forward.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>• Increase the capacity and efficiency in which New Growth can supply food to underserved residents</li></ul>	<ul style="list-style-type: none"><li>• Number of clients receiving food items</li><li>• The amount of food storage space</li><li>• The rate at which food can be prepared for clients</li></ul>

**NONPROFIT PROGRAM**

**Nonprofit Project 2086-22**

Organization: Springfield Regional Arts Council

Location: 411 N Sherman Pkwy, Springfield, MO 65802

Project Service Area: Greene County, MO

Funding Amount: \$45,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)

Project/Organization Website: <https://www.springfieldarts.org/>

Project Description: These funds will be used to pay for utilities, additional security, and deferred maintenance for the Creamery Arts Center, which houses eight resident organizations and dozens of community groups. Additionally, the funds will help cover the cost for facilities in need of repair, including the handicap accessible entrances, roof repairs, and installation of accessible water fountains.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2021-22**

Organization: Good Dads Inc

Location: 205 W Walnut St, Springfield, MO 65806

Project Service Area: Southwest Missouri

Funding Amount: \$45,253

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.13 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System

Project/Organization Website: <https://www.gooddads.com/>

Project Description: These funds will be used to update the fatherhood curriculum to better address the varying needs of fathers. Specific focus will be given to at-risk

**NONPROFIT PROGRAM**

fathers who are at or below 185% of the federal poverty level. Good Dads plans on partnering with minority-owned business, churches, and community leaders to increase usage of services among minority fathers.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2083-22**

Organization: Vietnam War Memorial American Legion Post 639

Location: 2660 S Scenic Ave, Springfield, MO 65807

Project Service Area: Greene County, MO

Funding Amount: \$50,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Project/Organization Website: <https://www.americanlegionpost639.org/>

Project Description: These funds will be used to make physical repairs the assembly hall and parking lot at Post 639. Further, the funds will allow the post to upgrade lighting and wiring to meet the needs detailed by the Department of Energy. Improvements to the facility will create a more pleasant experience for county residents and help accommodate for large gatherings and fundraisers supporting Greene County’s veterans.

Addressing Climate Change: American Legion Post 639 is addressing energy efficiency by transitioning from incandescent light bulbs to LED alternatives. The new alternatives require much less energy.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>• Facility energy efficiency</li><li>• Cost-savings</li></ul>	<ul style="list-style-type: none"><li>• Measuring energy use</li><li>• Frequency of purchasing new bulbs</li></ul>

**NONPROFIT PROGRAM**

<ul style="list-style-type: none"><li>• Accommodate large gatherings</li></ul>	<ul style="list-style-type: none"><li>• Number of visitors</li><li>• Funds raised at fundraisers</li></ul>
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**Nonprofit Project 2161-22**

Organization: Dynamic Strides Therapy

Location: 2673 E Sawyer Rd, Republic, MO 65738

Project Service Area: Southwest Missouri

Funding Amount: \$60,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.21 Medical Facilities for Disproportionately Impacted Communities

Project/Organization Website: <https://dstherapy.org/>

Project Description: These funds will be used to hire an additional staff member to provide pediatric occupational and physical therapy for low-income families. Over the pandemic, Dynamic Strides identified a significant decline in physical functioning of their patients due to inconsistent availability of therapeutic services. Increasing the number of staff means more patients have an opportunity to realize notable improvements in their individual goals.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2089-22**

Organization: NAMI of Southwest Missouri Inc.

Location: 819 N Boonville Ave, Springfield, MO 65802

Project Service Area: Southwest Missouri

Funding Amount: \$75,000

Project Expenditure Category: 1. Public Health

Project Expenditure Subcategory: 1.12 Mental Health Services

**NONPROFIT PROGRAM**

Project/Organization Website: <https://namiswmo.org/>

Project Description: These funds will be used to hire one new staff member to assist in providing mental health services to Greene County citizens. NAMI anticipates that the increase in staffing will create resource flexibility within the organization, which would allow staff to offer additional mental health resources to patients, including support groups, increased marketing, and text communication. Many of the individuals served by this organization are part of the unhoused community of Greene County. This is a high priority area for the county based on the Needs Assessment.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2076-22**

Organization: Betty & Bobby Allison Ozarks Counseling Center

Location: 614 South Ave, Springfield, MO 65806

Project Service Area: Greene County, MO

Funding Amount: \$86,400

Project Expenditure Category: 1. Public Health

Project Expenditure Subcategory: 1.12 Mental Health Services

Project/Organization Website: <http://ozarkscounselingcenter.org/>

Project Description: These funds will be used to pay for the employment of full-time and part-time therapists. Increasing the capacity to hire additional staff will better serve Greene County children, adults, couples, and families who have been impacted by pandemic-related stressors. National inflationary pressures caused by supply issues and workforces changes increase the need to offer competitive salaries for high-quality staff.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**NONPROFIT PROGRAM**

**Nonprofit Project 2140-22**

Organization: Court Appointed Special Advocates of Southwest Missouri (CASA)

Location: 1911 S National Ave, Springfield, MO 65804

Project Service Area: Greene County, MO

Funding Amount: \$90,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.13 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare Systems

Project/Organization Website: <https://casaswmo.org/>



Project Description: These funds will be used to expand and enhance advocate services for Greene County children who are victims of child abuse and neglect. Adding an additional CASA volunteer will help address the increase in quantity and complexity of cases incurred during the pandemic. Further, a consistent pool of volunteers means children can have continued support throughout all pertinent meetings and court hearings.

Addressing Climate Change: This project does not address climate change.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>• Increase in quality and quantity</li></ul>	<ul style="list-style-type: none"><li>• More children served</li><li>• Positive scoring satisfaction surveys</li></ul>

**NONPROFIT PROGRAM**

of services for children at risk of abuse and neglect	<ul style="list-style-type: none"><li>• Decrease in amount of time in foster care</li><li>• Positive overall outcomes</li></ul>
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**Nonprofit Project 2048-22**

Organization: The Victim Center Inc.

Location: 815 W Tampa St, Springfield, MO 65802

Project Service Area: Greene County, MO

Funding Amount: \$91,971.59

Project Expenditure Category: 1. Public Health

Project Expenditure Subcategory: 1.11 Mental Health Services

Project/Organization Website: <https://www.thevictimcenter.org/>

Project Description: These funds will be used to hire a full-time therapist to address the waitlist of individuals seeking counseling and mental health services. Throughout the pandemic, The Victim Center has been a consistent provider of support and advocacy services to victims of violent or sexual crimes. Adding an additional staff member ensures that Greene County citizens have timely access to high-quality services treating trauma-related mental health problems.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2107-22**

Organization: Springfield-Greene County Health Department

Location: 1443 N Robberson Ave, Springfield, MO 65802

Project Service Area: Greene County, MO

Funding Amount: \$100,000

Project Expenditure Category: 1. Public Health

Project Expenditure Subcategory: 1.6 Medical Expenses

**NONPROFIT PROGRAM**

Project/Organization

Website: <https://www.springfieldmo.gov/5944/Family-Connects>

Project Description: These funds will be used to support the implementation of the Family Connects home visiting model of healthcare. The Family Connects model includes universal, comprehensive post-natal services for mothers and infants, beginning with early in-hospital engagement and running through final home assessments. Health Department data has indicated that at home family visits providing information and resources greatly reduces the need for emergency visits to the hospital. ARPA funding will cover initial program costs and ongoing resource support.

Addressing Climate Change: This organization has not yet made a formal request for grant award reimbursement.

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2071-22**

Organization: I Pour Life, Inc.

Location: 1006 N Cedarbrook Ave, Springfield, MO 65802

Project Service Area: Greene County, MO

Funding Amount: \$100,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.13 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System

Project/Organization Website: <https://ipourlife.org/>

Project Description: These funds will be used to support I Pour Life’s LifeStrengths program by financially supporting a LifeCoach Lead and four Life Coaches. These staff members work solely with at-risk and foster care youth to build the life skills necessary to find sustainable jobs and successfully transition into adulthood.

Addressing Climate Change:



**NONPROFIT PROGRAM**

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2148-22**

Organization: Missouri State University

Location: 901 S National Ave, Springfield, MO 65897

Project Service Area: Southwest Missouri

Funding Amount: \$100,000

Project Expenditure Category: 3. Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory: 3.4 Public Sector Capacity: Effective Service Delivery

Project/Organization Website: <https://news.missouristate.edu/2022/12/15/msu-renames-temple-hall-to-roy-blunt-hall/>



(Construction of the Roy Blunt Hall renovation and addition)

**NONPROFIT PROGRAM**

Project Description: These funds will be used as an advance funding match for expansions and renovations to Temple Hall. Built in 1971, Temple Hall currently houses several of the university’s physical and geospatial science departments. As it exists now, facility space and outdated laboratories limit the ability of these departments to grow enrollment and meet market needs. Renovations to Temple Hall will serve the current and future Springfield campus population. The ability of the university to provide state of the art classrooms and laboratories is critical to prepare students for careers in STEM fields.

Addressing Climate Change: This organization has not yet made a formal request for grant award reimbursement.

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2033-22**

Organization: SeniorAge Area Agency on Aging

Location: 1735 S Fort Ave, Springfield, MO 65807

Project Service Area: Greene County, MO

Funding Amount: \$105,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.1 Household Assistance: Food Programs

Project/Organization Website: <https://senioragemo.org/>

Project Description: These funds were used to purchase a freezer delivery van to distribute frozen meals to senior citizens. During the pandemic, SeniorAge pivoted to delivering frozen meals as a safe alternative to previous services. Purchasing a freezer van would enable SeniorAge volunteers to serve a larger number of clients on every delivery day.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**NONPROFIT PROGRAM**

**Nonprofit Project 2091-22**

Organization: Big Brothers Big Sisters of the Ozarks

Location: 3372 W Battlefield Rd, Springfield, MO 65807

Project Service Area: Southwest Missouri

Funding Amount: \$117,289.32

Project Expenditure Category: 3. Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory: 3.5 Public Sector Capacity: Administrative Needs

Project/Organization Website: <https://bigbro.com/>

Project Description: These funds will be used for different programmatic costs, including investments to upgrade and replace inoperable machines (PCs, laptops, and servers). Additionally, funds will be used to hire a part-time marketing associate to sustain outreach and volunteer efforts. Finally, funds will be used to cover the costs of mandatory criminal and safety background checks.

Addressing Climate Change: This project does not address climate change.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>• Increase the total amount of children served by Big Brothers Big Sisters of the Ozarks</li><li>• Improve the efficiency in which organizational projects and program are carried out</li></ul>	<ul style="list-style-type: none"><li>• Use new computer hardware and software to increase productivity and assess performance of mentorship programs</li><li>• Increase the total amount of children served by 24% over the next fiscal year</li></ul>

**Nonprofit Project 2077-22**

Organization: City Reach Church Springfield MO Inc

Location: 1477 N Broadway Ave, Springfield, MO 65802

Project Service Area: North Springfield

Funding Amount: \$120,000

**NONPROFIT PROGRAM**

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.19 Social Determinants of Health: Community Health Workers or Benefits Navigators

Project/Organization Website: <https://www.facebook.com/CityReachSpringfield/>

Project Description: These funds will be used to hire two staff members, including a Certified Peer Specialist (CPS) and a Certified Reciprocal Alcohol and Drug Counselor (CRADC). Consideration will be given to candidates with similar credentials from the Missouri Credentialing Board. Additionally, these funds will be used to purchase a van for client transportation and to deliver supplies.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2041-22**

Organization: James River Basin Partnership

Location: 901 S National Ave, Springfield, MO 65897

Project Service Area: Southwest Missouri

Funding Amount: \$133,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties

Project/Organization Website: <https://www.jamesriverbasin.com/>

Project Description: These funds will be used to develop a septic systems homeowner education program and grant assistance program to replace 10 to 15 septic systems. The James River Basin Partnership will work in collaboration with several community organizations who have experience working with federal grant programs. This program is needed after the COVID-19 pandemic as many residents were unable to maintain or replace their existing wastewater treatment systems. This is especially important for families who are not able to afford the replacement cost of these systems.

**NONPROFIT PROGRAM**

Addressing Climate Change: This project does not address climate change.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>• Replace failing onsite wastewater systems</li><li>• Provide assistance to low-income families</li></ul>	<ul style="list-style-type: none"><li>• Number of onsite wastewater systems replaced</li><li>• Number of families provided with wastewater treatment education</li><li>• Number of low-income families assisted</li></ul>

**Nonprofit Project 2102-22**

Organization: AIDS Project of the Ozarks

Location: 1636 S Glenstone Ave, Springfield, MO 65804

Project Service Area: Greene County, MO

Funding Amount: \$150,000

Project Expenditure Category: 1. Public Health

Project Expenditure Subcategory: 1.12 Mental Health Services

Project/Organization Website: <https://apo-ozarks.org/>

Project Description: These funds will be used to help pay for the salaries of a psychiatrist and three therapists. Adding certified staff members will help better serve a largely minority population who were disproportionately impacted by the challenges of the COVID-19 pandemic. By expanding staff and services, APO expects to increase behavioral counseling and psychiatric services by 25%.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2019-22**

Organization: Mercy Hospital Springfield

Location: 3265 S National Ave, Springfield, MO 65807

Project Service Area: Southwest Missouri

**NONPROFIT PROGRAM**

Funding Amount: \$150,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.31 Rehabilitation of Commercial Properties or Other Improvements

Project/Organization Website: <https://www.mercy.net/practice/mercy-behavioral-health-springfield/>

Project Description: These funds will be used to expand the Behavioral Health Program in the Marion Center, which currently functions as an inpatient facility. Renovations and improvements will make the space more accommodating for patients seeking mental health treatment and therapy services. Additionally, the funds will help finance structural changes to the mechanical, electrical, and plumbing amenities in the newly configured space. This project also addresses the top priority category of Greene County’s Needs Assessment.

Addressing Climate Change: This organization has not yet made a formal request for grant award reimbursement.

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2026-22**

Organization: United Way of the Ozarks

Location: 320 N Jefferson Ave, Springfield, MO 65806

Project Service Area: Greene County, MO

Funding Amount: \$150,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.10 Assistance to Unemployed or Underemployed Workers

Project/Organization Website: <https://uwozarks.org/>

Project Description: These funds will be used to kickstart the Springfield-area Talent Attraction and Retention (STAR) Project, a collaborative effort to engage and retain talent and redefine Greene County as a competitive community for skilled workers. One of the ongoing challenges of our community has been the need to retain recent high school and college graduates, particularly from underrepresented communities. This initiative includes programs to lift up women and BIPOC

**NONPROFIT PROGRAM**

members of the Greene County community.

Addressing Climate Change: This project does not address climate change.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>• Carry out a project/initiative to engage and retain talent</li><li>• Lift up women and BIPOC members</li></ul>	<ul style="list-style-type: none"><li>• Participation statistics associated with hosted programs</li><li>• Attendance by under-represented participants</li></ul>

**Nonprofit Project 2078-22**

Organization: Community Foundation of the Ozarks

Location: 425 E Trafficway St, Springfield, MO 65806

Project Service Area: Greene County, MO

Funding Amount: \$150,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.10 Assistance to Unemployed or Underemployed Workers

Project/Organization Website: <https://www.cfozarks.org/transportation>

Project Description: These funds will be used to fund the Let’s Get to Work program. This workforce-focused program supports families experiencing transportation difficulties getting to work by partnering with local nonprofits to cover car-related expenses, including tire replacement, licensing fees, and vehicle down payment. This program will continue through the next year to continue addressing the workforce gap.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2018-22**

Organization: Family Violence Center Inc. (Harmony House)

Location: 3404 E Ridgeview St, Springfield, MO 65804

**NONPROFIT PROGRAM**

Project Service Area: Republic, MO

Funding Amount: \$158,845.65

Project Expenditure Category: 1. Public Health

Project Expenditure Subcategory: 1.11 Community Violence Interventions

Project/Organization Website: <https://www.myharmonyhouse.org/>

Project Description: These funds will be used to add an Outreach Victim Advocate who will work in partnership with the Republic Police Department to provide resources and services to victims of domestic violence, including crisis intervention, safety planning, criminal justice advocacy, and other forms of safety and support. The ARPA funds will cover the wages and benefits for the Outreach Victim Advocate, as well as initial startup costs and operational expenses.

Addressing Climate Change: This project does not address climate change.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>• Harmony House’s internal client database collects data to observe service utilization</li></ul>	<ul style="list-style-type: none"><li>• Exit surveys and verbal indications are used to measure quality of services</li><li>• Qualitative feedback is gathered from community partners</li></ul>

**Nonprofit Project 2064-22**

Organization: North Point Church Springfield Dream Center

Location: 829 W Atlantic St, Springfield, MO 65803

Project Service Area: Springfield, MO

Funding Amount: \$184,926.76

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services

Project/Organization Website: <https://www.springfielddreamcenter.com/>

Project Description: These funds were used for programmatic costs and staff expansion of the Dream Center’s ongoing education and stability programs, including the Dream Center Academy (DCA) and Reaching Independence through Support and Education (RISE). These programs primarily serve residents living in



**NONPROFIT PROGRAM**

Springfield’s Zone 1 neighborhoods. These residents qualify for free/reduced meals, TANF, SNAP, or WIC.

Addressing Climate Change: This project does not address climate change.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>• Several progress variables are considered to determine and gauge child/student stability</li></ul>	<ul style="list-style-type: none"><li>• Number of disadvantaged children assisted through the programs</li><li>• Family percentage above federal poverty line</li><li>• Improved academic performance of children in program(s)</li><li>• Increased staff numbers</li></ul>

**Nonprofit Project 2010-22**

Organization: Lost & Found Grief Center

Location: 1555 S Glenstone Ave, Springfield, MO 65804

Project Service Area: Greene County, MO

Funding Amount: \$187,000

Project Expenditure Category: 1. Public Health

Project Expenditure Subcategory: 1.12 Mental Health Services

Project/Organization Website: <https://lostandfoundozarks.com/>

Project Description: These funds will be used to expand existing services, offer on-site grief support groups, grief education, and increase staff training. During the COVID-19 pandemic, each program received an increase of families and individuals requesting access to services, primarily in response to growing financial, medical, and personal concerns. Equipping LFGC professionals will help address current capacity concerns and assist clients’ transition back into the community.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**NONPROFIT PROGRAM**

**Nonprofit Project 2069-22**

Organization: Care to Learn

Location: 1740 S Glenstone Ave, Springfield, MO 65804

Project Service Area: Greene County, MO

Funding Amount: \$200,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.24 Addressing Educational Disparities: Aid to High-Poverty Districts

Project/Organization Website: <https://caretolearn.org/>

Project Description: These funds will be used to meet emerging health, hunger, and hygiene needs of students in various Greene County school systems, including Ash Grove, Fair Grove, Republic, Rogersville, Strafford, Walnut Grove, and Willard. While Care to Learn’s services are available to all students, they are most often utilized by students who qualify for free or reduced lunches and experience more significant barriers to quality, stress-free education.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2082-22**

Organization: Drury University

Location: 900 N Benton Ave, Springfield, MO 65802

Project Service Area: Springfield, MO

Funding Amount: \$250,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.35 Aid to Tourism, Travel, or Hospitality

Project/Organization Website: <https://www.drury.edu/diversity/diversity-center/>

## NONPROFIT PROGRAM



(Benton Avenue African Methodist Episcopal Church)

Project Description: These funds will be used to renovate the Benton Avenue African Methodist Episcopal Church into an educational museum focused on the struggle for civil rights and the landmark case of *Brown v. Board of Education*. The programs in the museum will promote cross-cultural awareness through exhibits, art shows, lectures, and community events. The successful completion of this project will contribute to local and regional tourism.

In 1873, Alexander Burns purchased a lot at Center Street and Benton Avenue in Springfield, Missouri, where the African Methodist Episcopal (A.M.E.) congregation later established their first church building, a modest frame structure completed by 1877. By the early 1920s, the congregation had outgrown this initial space. Under Rev. F.F. Moten's leadership in 1922, the old building was relocated to make way for a larger brick church. Construction progressed swiftly, with the cornerstone laid in August 1922. By January 1923, the basement was finished, and services commenced there until the entire building was completed in 1926 under Rev. C.B. Crawford's tenure.

The Benton Avenue A.M.E. Church became a central institution for Springfield's African-American community. In 1959, Rev. Oliver L. Brown, known for his role in the landmark *Brown v. Board of Education* case, arrived from Topeka, Kansas, bringing significant inspiration during a pivotal era of desegregation. After serving its community for decades, the church closed in 2014. The church is registered in

**NONPROFIT PROGRAM**

the U.S. National Register of Historic Places. Today, Drury University owns the building, planning to transform it into classrooms and exhibit space.

<https://www.hmdb.org/m.asp?m=251301>

Addressing Climate Change: This organization has not yet made a formal request for grant award reimbursement.

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2118-22**

Organization: Springfield Victory Mission

Location: 1715 N Boonville Ave, Springfield, MO 65803

Project Service Area: Springfield, MO

Funding Amount: \$250,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.16 Long-term Housing Security: Services for Unhoused Persons

Project/Organization Website: <https://www.victorymission.com/>

Project Description: These funds were used to replace water lines that service chillers and boilers within Victory Mission’s facility. During the pandemic, Victory Mission used all areas of the building to maintain effective service delivery while complying with COVID guidelines. Water improvements will ensure that staff can continue to provide services to unsheltered individuals through three main programs: the Emergency Shelter, the Transitional Service Shelter, and the long-term Restoration Program.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2105-22**

**NONPROFIT PROGRAM**

Organization: Drew Lewis Foundation, Inc.

Location: 1126 N Broadway Ave, Springfield, MO 65802

Project Service Area: Springfield, MO

Funding Amount: \$275,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.15 Long-term Housing Security: Affordable Housing

Project/Organization Website: <https://drewlewis.org/>

Project Description: These funds will be used to renovate six homes in the Grant Beach area of North Springfield through the Blue House Project (BHP). Beneficiaries of this project include individuals at or below 200% of the Federal Poverty Guidelines and all homeowners in Springfield’s Zone 1. The benefits of this project include increased safety and stability, and a decrease in crime as homes become owned and occupied by community families.

Addressing Climate Change: On all Blue House Project homes, Drew Lewis Foundation addresses energy efficiency through upgraded, high-efficiency HVAC, insulation, windows, and appliances. They also use recycled paint when possible and repurpose as much building supply as possible in historic homes.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>• Complete renovation of all targeted homes (affordable housing) in the Grant Beach area</li></ul>	<ul style="list-style-type: none"><li>• Number of homes renovated in Grant Beach</li><li>• Occupancy of renovated homes</li><li>• Number of homes sold</li></ul>

**Nonprofit Project 2124-22**

Organization: Child Advocacy Center, Inc.

Location: 1041 E Walnut St, Springfield, MO 65806

Project Service Area: Southwest Missouri

Funding Amount: \$276,940

Project Expenditure Category: 1. Public Health

Project Expenditure Subcategory: 1.11 Community Violence Interventions

**NONPROFIT PROGRAM**

Project/Organization Website: <https://childadvocacycenter.org/>

Project Description: These funds were used to expand personnel capacity at the Child Advocacy Center to match increasing caseload needs and ensure child victims have access to services within 72 hours of referral. The prevention efforts of the Child Advocacy Center benefit children at risk of becoming victims and those who are unsure on how to seek help. ARPA funding will ensure caseload remains manageable into the future.

Addressing Climate Change: This project does not address climate change.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>• The number of children involved in child abuse and neglect investigations who receive services at CAC and how quickly they are served</li></ul>	<ul style="list-style-type: none"><li>• Number of children served</li><li>• Wait time between referral and appointment</li><li>• Personnel capacity</li></ul>

**Nonprofit Project 2067-22**

Organization: Ebenezer Historical Society

Location: 1936 W Farm Road 56, Springfield, MO 65803

Project Service Area: Greene County, MO

Funding Amount: \$300,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties

Project/Organization Website: <https://www.ebenezerhistoricalsociety.org/>

Project Description: These funds will be used to rebuild the one-room Ebenezer schoolhouse into the Ebenezer Community Center. Specific construction projects include refurbishing a storage shed on the schoolhouse property, procuring landscaping tools, office equipment, and furniture, and other engineering expenses. Once completed, the community center will be available for all county residents.

## NONPROFIT PROGRAM

The first settler in Ebenezer was a man named (Samuel)Painter, in the year 1831...the celebrated Robberson family came from Tennessee and located in the neighborhood. This family consisted of the widowed mother, Elizabeth Robberson, and seven sons and an equal number of daughters. The prairie where they settled took the family name, and the township afterwards organized also bears that title to this day. At Ebenezer was organized a church, and when the question of a name was up some one suggested "'Ebenezer." "Thus far the Lord has led us on," and thus the name of both church and hamlet was settled. Here was, at a very early day, the site of Ebenezer College, long since discontinued. There is a church building, a flour mill, and thriving public school; also, several general stores.

<https://www.ebenezerhistoricalsociety.org/history>

Addressing Climate Change: Ebenezer Historical Society will be installing Energy Star Rated appliances in the kitchen area, i.e. Stove, Refrigerator/Freezer, Microwave, ice machine etc. They will be using electricity and will not be using propane for heating/cooling systems, i.e. Furnace/Air conditioners etc. They will also be using energy efficient insulation bats throughout the entire building for maximum retention of temperatures, i.e. heating and cooling. Windows will have light sensing tints to reduce sunlight as needed. The new roof that was installed in 2022 has 5” of insulation between the roof and sub-roof and was constructed with welded rubber, and will also have blown-in insulation installed to further mitigate heating or cooling losses.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>• Rebuild the schoolhouse to be an inviting community center</li><li>• Peak community interest, engagement, and fundraising</li></ul>	<ul style="list-style-type: none"><li>• Community event/meeting attendance</li><li>• Fundraising numbers</li><li>• Social media following</li></ul>

## Nonprofit Project 2030-22

**NONPROFIT PROGRAM**

Organization: Good Samaritan Boys Ranch

Location: 5549 Hwy K, Brighton, MO 65617

Project Service Area: Greene County, MO

Funding Amount: \$352,928

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.13 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System

Project/Organization Website: <https://ranchlife.org/>

Project Description: These funds will be used to build a donation center to help older youth aging out of the foster care system by providing them with furniture, appliances, and other home essentials. Having access to these items will allow foster youth to use discretionary income to make other related purchases, including laptops or textbooks, and cover transportation and medical costs.

Addressing Climate Change: This project does not address climate change.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>• Provide home essentials (furniture and appliances) for older foster youth who are aging out of the foster care system</li></ul>	<ul style="list-style-type: none"><li>• Increase storage space for furniture items</li><li>• Diversify and increase the total amount of items set aside for this purpose</li><li>• Gauge the youths' satisfaction from the overall process of acquiring furniture</li></ul>

**Nonprofit Project 2015-22**

Organization: The Gillioz Center for Arts & Entertainment

Location: 325 Park Central E, Springfield, MO 65806

Project Service Area: Southwest Missouri

Funding Amount: \$390,995

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.31 Rehabilitation of Commercial Properties or



**NONPROFIT PROGRAM**

Other Improvements

Project/Organization Website: <https://gillioztheatre.com/>

Project Description: These funds were used to replace a failing HVAC unit and fit existing functional units with ultra-violet lighting systems that sanitize air and kill airborne pollutants. Improving air treatment and sanitation is important to instill public confidence in mass gatherings and encourage a return to arts and entertainment. This project establishes a higher level of public safety for all patrons of the Gillioz Theater.

Addressing Climate Change: With the upgrade to the HVAC equipment, The Gillioz is addressing a proactive clean air response to COVID and overall public health throughout the facility. Replacing failing HVAC equipment and fitting existing functional units with UVR ultra-violet lighting systems that sanitize air as it enters the system prior to distribution, killing over 98% of all airborne pollutants, including COVID.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>The timely replacement of the old and failing HVAC system and improvement of air quality</li></ul>	<ul style="list-style-type: none"><li>Number of COVID-19 contractions linked to Gillioz guests and employees</li><li>Reduced costs for HVAC maintenance</li></ul>

**Nonprofit Project 2073-22**

Organization: Developmental Center of the Ozarks

Location: 1545 E Pythian St, Springfield, MO 65802

Project Service Area: Springfield, MO

Funding Amount: \$450,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.30 Technical Assistance, Counseling, or Business Planning

Project/Organization Website: <https://www.dcoonline.com/>

Project Description: These funds will be used to purchase and replace assistive and mobile technology to support program growth, workspace improvements, and internet upgrades. Further, the funds will cover ADA repairs to sidewalks, handrails,

**NONPROFIT PROGRAM**

driveways, and parking lots. All of these projects will help ensure DCO can serve infants, children, and adults who have developmental disabilities or delays in a modern, accessible, and inclusive space.

Addressing Climate Change:

Outcome Measures	Output Measures
TBD	TBD

**Nonprofit Project 2027-22**

Organization: The Salvation Army

Location: 1707 W Chestnut Expy, Springfield, MO 65802

Project Service Area: Greene County, MO

Funding Amount: \$475,712

Project Expenditure Category: 1. Public Health

Project Expenditure Subcategory: 1.9 COVID-19 Assistance to Non-Profits

Project/Organization Website:

<https://centralusa.salvationarmy.org/midland/springfieldMO/>

Project Description: These funds will be used to reimburse the cost of providing direct care to citizens through the Family Enrichment Center and Harbor House Men’s Shelter. During the pandemic, these programs were vital in addressing homelessness and healthcare for at-risk populations. Reimbursement for these programs will cover a period from March 3, 2021 through August 28, 2022.

Addressing Climate Change: Addressing climate change is typically not a focus of the Family Enrichment Center and Harbor House programs, however when equipment purchases are made, energy efficiency is a focus.

Outcome Measures	Output Measures
<ul style="list-style-type: none"><li>• Number of individuals who have set and achieved goals through Salvation Army programs</li></ul>	<ul style="list-style-type: none"><li>• Number of individuals who met with case managers or support staff at least once a week</li><li>• Number of households and</li></ul>

**NONPROFIT PROGRAM**

	<p>individuals who received job training and employment assistance</p> <ul style="list-style-type: none"><li>• Number of individuals who started working toward or obtained their GED</li><li>• Number of individuals who obtained a full time/part time job</li></ul>
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## COUNTY-WIDE PROGRAM

### **Greene County County-Wide**

**\$6,153,001.32 obligated, \$0 funded**

#### **3.4 Public Sector Capacity: Effective Service Delivery**

Beginning in January 2023, Greene County opened a county-wide grant program to respond to the negative impacts of the COVID-19 public health emergency by investing in organizations who were on the frontlines of the recovery and response efforts. Eligible applicants – including municipalities, first responders (fire protection districts or ambulance districts), Quasi-governmental entities, and Greene County Offices and Departments – were given the opportunity to apply for funding to aid Greene County residents and promote long-term, equity driven solutions. Commission has designated \$10,494,764.33 to this program. As of June 31, 2023, \$1,872,674.76 has been given to 14 county-wide program projects.

#### **Summary of County-Wide Applications As of 6-30-24**

- Applications Received: 35
- Organizations Requesting Funds: 26
- Municipalities and Greene County Offices that submitted multiple applications: 6
- Number of Greene County Offices Requesting Funds: 6
- Overall request from the Greene County Offices: \$6,819,572.01
- Total Overall Request: \$14,650,466.74

#### **Commission Approvals**

Applications Approved for Funding: 28

Amount Obligated to County Applications: \$10,494,764.33

Organizations Approved for Funding: 22

Approved Dollars for Greene County Offices: \$6,819,572.01 for 6 offices and 8 applications

## COUNTY-WIDE PROGRAM

### Hazard Pay

- Applications asking for hazard pay: 3
- Amount being asked for hazard pay: \$1,293,903.41
- Total County-Wide ask after reduction of hazard pay: \$13,356,563.33

### Radio Projects

- Applications asking for radios: 3
  - Fair Grove Fire - \$62,145.34 for 18 radios
  - Fair Grove PD - \$48,377 for 10 radios
  - Logan-Rogersville Fire - \$149,699.88 for 36 radios
- Total: \$260,222.22 for 64 radios

## **Commission Approved County-Wide Projects**

### **County Project 3001-23**

Organization: Walnut Grove Police Department

Location: 101 S Washington St, PO Box 66, Walnut Grove, MO 65770

Project Service Area: Walnut Grove, MO

Funding Amount: \$5,990

Project Expenditure Category: 3. Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory: 3.5 Public Sector Capacity: Administrative Needs

Project Description: These funds will be used to purchase two mobile radar units for Walnut Grove police vehicles. Currently, the Walnut Grove Police Department does not have the capability to enforce speeding while a patrol vehicle is in motion. This project will enable the Walnut Grove PD to respond to a greater number of calls.

### **County Project 3003-23**

Organization: The Public Water Supply District No. 6 of Greene County, MO

Location: PO Box 503, Bois D'Arc, MO 65612

Project Service Area: Bois D'Arc, MO

Funding Amount: \$488,560

Project Expenditure Category: 5. Infrastructure

## COUNTY-WIDE PROGRAM

Project Expenditure Subcategory: 5.18 Water and Sewer: Other

Project Description: These funds will be used to implement recommended improvements, including constructing Well No. 3, constructing a disinfection system and detention pipeline at Well No. 3, abandoning the inactive Well No. 1, and providing backup power for Well No. 2. This project will assist water district customers who suffered financial hardships related to the pandemic.

### **County Project 3005-23**

Organization: Fair Grove Fire Protection District

Location: 340 W Eagle Ridge Ct, Fair Grove, MO 65648

Project Service Area: Fair Grove, MO

Funding Amount: \$62,145.34

Project Expenditure Category: 3. Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory: 3.5 Public Sector Capacity: Administrative Needs

Project Description: These funds will be used to purchase new radios to improve communication and allow for a better level of interoperability. These new radios can communicate with different departments across Greene County, enabling prompt responses to populations in rural county areas.

### **County Project 3006-23**

Organization: Fair Grove Police Department

Location: 81 S Orchard Blvd, Fair Grove, MO 65648

Project Service Area: Fair Grove, MO

Funding Amount: \$48,377

Project Expenditure Category: 3. Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory: 3.5 Public Sector Capacity: Administrative Needs

## COUNTY-WIDE PROGRAM

Project Description: These funds will be used to replace four outdated patrol vehicle radios and six portable radios, which would allow the Fair Grove Police Department to monitor the sheriff department's radio traffic and respond to priority or emergency assignments, when necessary. This project would integrate the Fair Grove Police Department with Greene County's new digital system.

### County Project 3007-23

Organization: Greene County Juvenile Office

Location: 1111 N Robberson Ave, Springfield, MO 65807

Project Service Area: Greene County, MO

Funding Amount: \$56,559.01

Project Expenditure Category: 3. Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory: 3.5 Public Sector Capacity: Administrative Needs

Project Description: These funds will be used to purchase 41 laptop computers and necessary software for deputy juvenile officers, clinical services, diversionary staff, paralegals, support staff, and Domestic Relations Officers. New laptops would allow staff to provide a hybrid of remote and in-person services and offer locational flexibility for workers.

### County Project 3008-23

Organization: Sheriff Arnott's Distinguished Posse, Inc.

Location: 3140 E Division St, Springfield, MO 65802

Project Service Area: Greene County, MO

Funding Amount: \$500,000

Project Expenditure Category: 3. Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory: 3.5 Public Sector Capacity: Administrative Needs

## COUNTY-WIDE PROGRAM



(The pre-construction site of firing range)

**Project Description:** These funds will be used to assist in the construction of a 7-acre firing range in Strafford, MO. Specific features of the range include a handgun range, rifle range, simulation training, and a training house. Also, the range will have moving and stationary targets. The facility will be used by law enforcement agencies across Missouri. Plans for the construction of this facility have existed for over 40 years.

### **County Project 3009-23**

**Organization:** Logan-Rogersville Fire Protection District

**Location:** 1675 N Missouri Blvd, Rogersville, MO 65742

**Project Service Area:** Logan-Rogersville, MO

**Funding Amount:** \$149,699.88

**Project Expenditure Category:** 3. Public Health-Negative Economic Impact: Public Sector Capacity

**Project Expenditure Subcategory:** 3.5 Public Sector Capacity: Administrative Needs



## COUNTY-WIDE PROGRAM

Project Description: These funds will be used to purchase new radios which are compatible with the radio system that was installed in 2022. The current radios used by the Logan-Rogersville Fire Protection District were purchased in the 2000's and are no longer serviced by the manufacturer.

### County Project 3010-23

Organization: City of Willard

Location: 224 W Jackson St, Willard, MO 65781

Project Service Area: Willard, MO

Funding Amount: \$500,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.35 Aid to Tourism, Travel, or Hospitality



(The dedication event held for the grand opening of the inclusive playground)

Project Description: These funds will be used to upgrade an existing outdoor play space to be more accessible for individuals who use mobility devices. The play space will be more accessible to community members utilizing mobility devices by providing equipment that stimulates levels of fine and gross motor skills, as well as equipment that meets the needs of individuals with differing levels of sensory development and sensitivity. Prior to the new playground, families living in Northwest Greene County had to travel to Springfield in order to find a playground accessible to children with disabilities.

## COUNTY-WIDE PROGRAM



### County Project 3012-23

Organization: Ebenezer Fire Protection District

Location: 7918 N Farm Road 145, Springfield, MO 65803

Project Service Area: Ebenezer Unincorporated Area, MO

Funding Amount: \$200,000

Project Expenditure Category: 3. Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory: 3.5 Public Sector Capacity: Administrative Needs

Project Description: These funds will be used to construct a training center for new interns and hires in the fire district. The construction of a new center would allow firefighters to receive fire and driving training and respond to a greater number of calls in rural Greene County. Specifically, the funds would be used to purchase shipping containers, an SCBA Cascade System, a static water tank to refill fire trucks, and concrete for a driving course.

### County Project 3013-23

Organization: City of Ash Grove – Public Water System

Location: PO Box 235, Ash Grove, MO 65604

Project Service Area: Ash Grove, MO

Funding Amount: \$218,025

Project Expenditure Category: 5. Infrastructure

Project Expenditure Subcategory: 5.11 Drinking Water: Transmission &

## COUNTY-WIDE PROGRAM

### Distribution

Project Description: These funds will be used to make improvements to Ash Grove's water system, including constructing sample taps and storage tanks. The recommended improvements come from MNDR's inspection report. Additionally, the funds would address water source reliability improvement and new growth stimulation.

### County Project 3014-23

Organization: City of Walnut Grove

Location: 101 S Washington St, PO Box 66, Walnut Grove, MO 65770

Project Service Area: Walnut Grove, MO

Funding Amount: \$298,000

Project Expenditure Category: 5. Infrastructure

Project Expenditure Subcategory: 5.1 Clean Water: Centralized Wastewater Treatment

Project Description: These funds will be used to replace pumps, electrical control panels, and critical measuring equipment for the wastewater treatment plant. These replacements will allow the sewer system to improve in function and prevent deterioration.

### County Project 3015-23

Organization: City of Walnut Grove

Location: 101 S Washington St, PO Box 66, Walnut Grove, MO 65770

Project Service Area: Walnut Grove, MO

Funding Amount: \$95,651.10

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.22 Strong Health Communities: Neighborhood Features that Promote Health and Safety

Project Description: These funds will be used to create a city walking trail. Specifically, funds will be used to excavate a path, install a concrete walkway, purchase signage, and provide erosion control. The trail is expected to be approximately 1,000 feet of 8' wide asphalt. Ramps leading to the trail will be

## COUNTY-WIDE PROGRAM

ADA accessible.

### **County Project 3016-23**

Organization: City of Fair Grove

Location: 81 S Orchard Blvd, Fair Grove, MO 65648

Project Service Area: Fair Grove, MO

Funding Amount: \$150,000

Project Expenditure Category: 5. Infrastructure

Project Expenditure Subcategory: 5.1 Clean Water: Centralized Wastewater Treatment

Project Description: These funds will be used to make repairs to sewage lines that are often overloaded. Defects in the line would first be identified and located by Closed Circuit Television (CCTV). Repairs consist of a combination of digging down to the line and making point repairs, then lining the pipe by Cured in Place Pipe (CIPP).

### **County Project 3017-23**

Organization: City of Fair Grove

Location: 81 S Orchard Blvd, Fair Grove, MO 65648

Project Service Area: Fair Grove, MO

Funding Amount: \$60,000

Project Expenditure Category: 5. Infrastructure

Project Expenditure Subcategory: 5.7 Clean Water: Energy Conservation

Project Description: These funds will be used to purchase and install a permanent generator for Fair Grove's sewer system pumps and lift station. The completion of this project would help prevent possible sewage overflows.

### **County Project 3018-23**

Organization: 31<sup>st</sup> Judicial Circuit

Location: 1010 N Boonville Ave, Springfield, MO 65802

Project Service Area: Greene County, MO

Funding Amount: \$185,867

## **COUNTY-WIDE PROGRAM**

Project Expenditure Category: 3. Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory: 3.4 Public Sector Capacity: Effective Service Delivery

Project Description: These funds will be used to upgrade the sound systems and technology within courtrooms. Funds will also be used to upgrade and replace approximately 15 tasers. Additionally, peep holes to the courtrooms would be replaced with digital door viewers and cameras. Finally, funds would be used to purchase other miscellaneous items, including two televisions for the Jury Assembly Rooms, courtroom furniture, time-stampers, and an automatic mail opener.

### **County Project 3019-23**

Organization: Greene County Medical Examiner

Location: 916 N Campbell Ave, Springfield, MO 65802

Project Service Area: Greene County, MO

Funding Amount: \$52,613

Project Expenditure Category: 1. Public Health

Project Expenditure Subcategory: 1.4 Prevention in Congregate Settings

Project Description: These funds will be used to purchase a glass partition to shield the front desk from visitors in the lobby. Additionally, funds would be used to replace a transport vehicle. The new vehicle would be a 2023 Ford Transit Cargo Van equipped with a divider to isolate the driver from the rear of the van.

### **County Project 3020-23**

Organization: Greene County Resource Management Department

Location: 940 N Boonville Ave, Springfield, MO 65802

Project Service Area: Greene County, MO

Funding Amount: \$5,317,000.00

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.31 Rehabilitation of Commercial Properties or Other Improvements

## COUNTY-WIDE PROGRAM



(The Historic Greene County Courthouse)

**Project Description:** The funds would be used to address several projects across the Greene County campus, including adding a fire suppression system to the Archives/Election Center, replacing the original HVAC components in the Judicial building, creating a universal temperature control for the Historic Courthouse, sealing and replacing windows, purchasing materials for the front counter/lobby area of the Resource Management Department, replacing a chiller in the Public Safety Center, and repairing front and rear steps to the Admin Building.

## COUNTY-WIDE PROGRAM



(The Historic Courthouse rotunda)

Many of these sub-projects are taking place in the Historic Courthouse. Constructed 1910-1912, the Greene County Courthouse in Springfield, Missouri, is a Neoclassical Revival, four level rusticated stone building with a flat roof and low dome over a rotunda. The Courthouse is located at 940 Boonville Avenue in a part of town that has come to be known as the Government Plaza. It features a rectangular plan with a frontispiece projecting from the wall on the south, east and west elevations. The main facade faces south to Central Street and its secondary facade faces west to Boonville. Within the boundary of the front lawn are three contributing objects: a bronze replica of the Statue of Liberty, the stone bases of two columns from the former courthouse, and a Word War 1 cannon.

### **County Project 3021-23**

Organization: Springfield-Greene County Library District

Location: 4653 S Campbell Ave, Springfield, MO 65810

Project Service Area: Republic, MO

Funding Amount: \$500,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.32 Business Incubators and Start-Up or

## COUNTY-WIDE PROGRAM

### Expansion Assistance

Project Description: These funds will be used to expand the Republic Library to have a space for entrepreneurs and remote workers in the Business Connect Center. The center will have collaborative technology, meeting rooms with virtual meeting capabilities, laser engravers, broadband internet computers, Wi-Fi access, working spaces, and business databases. Additionally, the center will offer business education workshops.

### County Project 3022-23

Organization: Greene County Assessor's Office

Location: 940 N Boonville Ave, Rm 35, Springfield, MO 65802

Project Service Area: Greene County, MO

Funding Amount: \$75,000

Project Expenditure Category: 3. Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory: 3.5 Public Sector Capacity: Administrative Needs

Project Description: These funds will be used to purchase security cameras and employee access card readers for the non-public doors of the office. Additionally, video conference systems will be added to the office's new conference rooms. Further, an entrance area will be built into the office to separate the staff from office guests.

### County Project 3023-23

Organization: Battlefield Fire Protection District

Location: 4117 W 2<sup>nd</sup> St, Battlefield, MO 65619

Project Service Area: Battlefield, MO

Funding Amount: \$40,000

Project Expenditure Category: 3. Public Health-Negative Economic Impact: Public Sector Capacity

Public Expenditure Subcategory: 3.4 Public Sector Capacity: Effective Service Delivery



## COUNTY-WIDE PROGRAM

Project Description: These funds will be used to ESRI-based technology platforms that will collect, analyzed, and correlate demographic and response data related to community health and safety hazards for citizens and occupancies within the Battlefield Fire Protection District.

### County Project 3024-23

Organization: Southwest Missouri Council of Governments (SMCOG)

Location: 110 Park Central Square, Springfield, MO 65806

Project Service Area: Ash Grove, MO; Walnut Grove, MO; Fair Grove, MO

Funding Amount: \$66,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.30 Technical Assistance, Counseling, or Business Planning

Project Description: These funds will be used to prepare and complete three comprehensive studies for Ash Grove, Walnut Grove, and Fair Grove. The plans will serve as a detailed guide for future development, providing recommendations on land use activities, broadband access, and general infrastructure.

### County Project 3025-23

Organization: Southwest Missouri Council of Governments (SMCOG)

Location: 110 Park Central Square, Springfield, MO 65806

Project Service Area: Greene County, MO

Funding Amount: \$34,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.30 Technical Assistance, Counseling, or Business Planning

Project Description: These funds will be used to prepare and complete a rural housing study for unincorporated and rural areas of Greene County. The housing study will explore, evaluate, and identify strategies to address housing issues throughout the county. Adequate housing is a solution to many chronic issues, including homelessness and poverty.

**COUNTY-WIDE PROGRAM**

**County Project 3027-23**

Organization: City of Walnut Grove

Location: 101 S Washington St, PO Box 66, Walnut Grove, MO 65770

Project Service Area: Walnut Grove, MO

Funding Amount: \$22,877

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.31 Rehabilitation of Commercial Properties or Other Improvements

Project Description: These funds will be used to procure supplies and contractors to repair city infrastructure and construct space for new businesses. The space will primarily be used as a business incubator to provide entrepreneurs an open, shared space with technical assistance and reduced costs.

**County Project 3028-23**

Organization: Springfield-Greene County Office of Emergency Management (OEM)

Location: 330 W Scott St, Springfield, MO 65802

Project Service Area: Fellows Lake, MO

Funding Amount: \$53,000

Project Expenditure Category: 2. Negative Economic Impacts

Project Expenditure Subcategory: 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Project Description: These funds will be used to purchase and install outdoor warning sirens at Fellows Lake. The completion of this project would allow North Greene County, surrounding subdivisions, and rural farms to have an expanded and updated siren system.

**County Project 3029-23**

Organization: Springfield-Greene County Office of Emergency Management (OEM)

Location: 330 W Scott St, Springfield, MO 65802

## COUNTY-WIDE PROGRAM

Project Service Area: Greene County, MO

Funding Amount: \$535,400

Project Expenditure Category: 3. Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory: 3.5 Public Sector Capacity: Administrative Needs

Project Description: These funds will be used to update a number of key technologies used by the Greene County Emergency Operations Center, including fiber optics, Crestron Controller CP4 Rack Units, display monitors, and projectors. The existing components have either lost their warranty, are no longer manufactured, or have reached end-of-life.

### County Project 3030-23

Organization: Springfield-Greene County Office of Emergency Management (OEM)

Location: 330 W Scott St, Springfield, MO 65802

Project Service Area: Greene County, MO

Funding Amount: \$230,000

Project Expenditure Category: 3. Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory: 3.4 Public Sector Capacity: Effective Service Delivery

Project Description: These funds will be used to purchase a replacement mobile operations center customized for specific mission tasks. The new trailer would have the ability to work with existing county equipment and have integrated power systems for standalone capabilities. A new vehicle can assist a number of community partners and address lingering health concerns from the pandemic.

### County Project 3031-23

Organization: Greene County Public Water Supply District #1

Location: 5435 Tower Dr, Battlefield, MO 65619

Project Service Area: Battlefield, MO

Funding Amount: \$250,000

## **COUNTY-WIDE PROGRAM**

Project Expenditure Category: 3. Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory: 3.4 Public Sector Capacity: Effective Service Delivery

Project Description: These funds will be used to replace 1,000 water meters in the water supply district with handheld systems on a Fixed Network. Meters on a Fixed Network take readings from central office, saving time and money. Further, Fixed Network meters provide emergency alerts for issues such as water leaks or pressure drops. Once this project is complete, three-quarters of the Water District's customers will operate on Fixed Network meters.

### **County Project 3034-23**

Organization: City of Strafford

Location: PO Box 66, Strafford, MO 65757

Project Service Area: Strafford, MO

Funding Amount: \$300,000

Project Expenditure Category: 3. Public Health-Negative Economic Impact: Public Sector Capacity

Project Expenditure Subcategory: 3.4 Public Sector Capacity: Effective Service Delivery

Project Description: These funds will be used to replace 1,100 water meters within Strafford city limits and upgrade to an Automated Metering Infrastructure (AMI). This project will include the installation and replacement required for a functioning AMI system. This will allow the city to provide remote service to customers, which is an expectation in the post-COVID 19 Pandemic world. This will also save the city time, money, decrease risk in reading errors, and increase safety of staff reading the meters.